



BECKER COUNTY BOARD OF COMMISSIONERS

Regular Meeting

Date: Tuesday, July 2, 2024 at 8:15 AM

Location: Board Room, Courthouse

or

Virtual TEAMS Meeting Option

Call-In #: 763-496-5929 - Conference I.D.: 378 199 417#

- 8:15 Call the Board Meeting to Order: Board Chair Okeson
1. Pledge of Allegiance
- 8:20 Regular Business
1. Agenda Confirmation
 2. Minutes of June 18, 2024 3
 3. Minutes of June 18, 2024 - County Board of Equalization 6
- 8:25 Consent Agenda
1. Auditor-Treasurer 7
 - a) Regular Claims, Auditor Warrants and Claims over 90 Days
 - b) Resolution 07-24-1A - Cormorant Lakes Sportsman's Club Pull Tabs at Soo Pass Ranch August 1-3, 2024, Lakeview Twp 8
 - c) Resolution 07-21-1C DL Youth Hockey for Gambling at Soo Pass Ranch July 30-August 3, 2024, Lakeview Twp 9
 - d) Resolution 07-24-1B - Repurchase Parcel 01.0097.000 10
 2. Claims - Human Service, Public Health & Transit
 3. Land Use/Environmental Services
 - a) Parks & Rec - Lake Access Maintenance JPA 11
 - b) Environmental Services - Purchase Request - Skid Steer 17
- 8:30 Commissioners
1. Open Forum
 2. Reports and Correspondence
 3. Appointments
 - a) Resolution 07-24-1D - Becker County Assessor - Lee Brekke 23
 4. Wannigan Regional Park Letter of Support Phase 1 Development 24
- 9:00 County Administrator
1. Report
 2. Human Resources Position Update
- 9:30 Highway
1. Resolution 07-24-1E - Policy for Speed Sign Requests 26
 2. Purchase Request - Speed Signs 27
 3. Resolution 07-24-1F - Washington Avenue Railroad Crossing Upgrade Agreement 28
 4. Resolution 07-24-1G - Soo Pass Bridge Maintenance Repairs-Mn/DOT Agreement 29

- 5. Presentation - 2023 Annual Report 30
- 9:35 Break
- 9:40 Sheriff
 - 1. WE Fest Temporary Hires
 - 2. MN DOC-Work Release Contract Amendment #4 100
 - 3. Resolution 07-24-1H - Personnel Request - FT Jail Secretary 104
 - 4. ARMER Equipment (Radio) Grant Program Application 105
 - 5. Joint Powers Agreement 156616 Amendment #5 113
- 9:50 Planning & Zoning
 - 1. Planning Commission Recommendations of 06/26/2024 117
 - a) Greater Than Gold Investment LLC - Request a Conditional Use Permit to operate a Computer Business
 - b) Whiskey Creek Properties LLC - Request a Conditional Use Permit to Construct a Retaining Wall
 - 2. Memorandum of Understanding between Becker County and The Pelican River and Cormorant Lakes Watershed Districts 119
 - 3. We Fest - Annual Conditional Use Permit
- Closed Session - Labor Negotiations Strategy
 - 1. Motion to close the meeting pursuant to Minn. Stat. Section 13D.03 Subd. 1(b) 129
- Adjourn

BOARD MEETING AS POSTED

BECKER COUNTY BOARD OF COMMISSIONERS

DATE: TUESDAY, June 18, 2024, at 8:15 am

LOCATION: Board Room, Courthouse

1. Meeting was brought to order by Board Chair Okeson. Commissioners in attendance: Okeson, Meyer, Vareberg, Jepson and Nelson, County Administrator Carrie Smith, and minute taker Peggy Martin.
2. Pledge of Allegiance.

Agenda/Minutes:

1. Agenda – Motion and second to approve agenda with the removal of Planning & Zoning MOU between Becker County and the Pelican River Watershed District (Jepson, Meyer) carried.
2. Minutes – Moved and second to approve minutes of June 4, 2024, with the requested changes (Nelson, Meyer) carried.
3. Minutes – Moved and second to approve minutes of June 11, 2024, Special Meeting (Nelson, Jepson) carried.
4. Motion and second to approve and accept the Consent Agenda with the removal of Resolution 06-24-2B – 2025 Vehicle Replacement Application and Purchase and Land Use/Environmental Services Sustainable Building and Materials Grant Application to be discussed individually (Nelson, Jepson) carried.
5. Motion and second to approve Resolution 06-24-2B – Vehicle Replacement Application and to come back and present to the board prior to purchasing a vehicle (Nelson, Meyer) carried.
6. Motion and second to approve the submission of a Sustainable Building and Materials Grant Application (Vareberg, Okeson) carried.

Commissioners:

1. Open Forum:
 - Gerry Schram – Thank you for standing up for Township Zoning.
 - Don Skarie
 - Congratulations to new Administrator Carrie Smith.
 - Thank you to Sandy Gunderson for her years of service.
 - Nine people running for Commissioner is wonderful.
 - Zoning Issue – House of Agape – Blight Issue. Residential vs Agricultural.

2. Reports and Correspondence: Reports were provided on the following meetings:
 - Commissioner Jepson – Human Services, Senior Council, Housing Sub Committee, AMC District Meeting.
 - Commissioner Meyer – DAC Tour, Lakes Country Service Co-op, Courthouse, Historical Society, AMC District Meeting.
 - Commissioner Nelson – AMC District Meeting, Assessor Interviews, Dancing Sky.
 - Commissioner Okeson – NACO Transportation, RAC, AMC District Meeting, Comp Plan Update, Negotiations.
 - Commissioner Vareberg – Human Services.
3. Appointments
 - None.
4. County Administrator Update.
 - Contract with Carrie Smith.
 - Motion and second to approve the contract with the stipulation that out of state travel come back for board approval per policy (Jepson, Meyer) carried.
5. Employee Recognition: Sandy Gunderson for 33 Years of Service.

County Administrator – Human Resources: presented by Carrie Smith.

1. Report
 - Power Outage yesterday. No generator in Old Courthouse.
 - WE Committee update.
2. Coroner Contract Update.
 - Motion and second to approve Resolution 06-24-2H – County Coroner Appointment (Meyer, Nelson) carried.
3. Motion and second to approve Resolution 06-24-2G – Amend Resolution 05-24-2K – Adoption of the Class & Compensation 10 Step Pay Scale (Meyer, Nelson) carried.
4. Request from the board for the Formal resignation of Carrie as Human Resources Director.
5. Authorization to advertise for a new Human Resources Director.

Information Technology: presented by Judy Dodd.

1. AI (Artificial Intelligence) presentation.

Assessor: presented by Nancy Gunderson.

1. Motion and second to approve the Abatements in the amount of \$174 (Jepson, Meyer) carried.

2. Board of Equalization at 6:01 pm tonight.

Being no further business, Chair Okeson adjourned the meeting at 9:43 am.

<u>/s/</u>	Carrie Smith	<u>/s/</u>	John Okeson
	Carrie Smith		John Okeson
	County Administrator		Board Chair

DRAFT

BECKER COUNTY BOARD OF APPEALS & EQUALIZATION
JUNE 18, 2024 6:00 P.M.
BECKER COUNTY COURTHOUSE

Present Commissioners: John Okeson; David Meyer, Erica Jepson; Barry Nelson; Mary E. Hendrickson, Auditor-Treasurer, Nancy Gunderson, County Assessor and Carrie Smith, County Administrator.

The meeting was called to order by Chair Okeson at 6:00 P.M.

The Pledge of Allegiance was recited.

The Oath of Office was administered by Auditor-Treasurer Mary E. Hendrickson.

County Assessor Nancy Gunderson presented a review of the year over year sales to the board noting an increase in Becker County estimated market values based on sales. 2024 Assessment had an increase in New Construction of 6,450,200. However, there was a decrease in overall sales from 2023 Assessment.

Mn Department of Revenue also sent a Certification of State Board of Equalization Changes for 2024 Assessment, Tax Year 2025. The most substantial increases are:

Countywide 2a Agricultural Land Only 10%
Countywide 2b Rural Vacant Land Only 20%

The following parcels were reviewed:

1. 21.0185.004
2023 estimated market value was \$409,200.00 as Residential/Rural Vacant Land in Osage Twp. 2024 Value was set at 1,258,700 which included New Construction of 524,300. Board lowered the new construction value by 200,000 but wants the land value code to stay as Straight Lake. Motion by Jepson, second by Hendrickson, motion carried.
2. 49.2540.510 2024 estimated market value was \$324,200 for home on West Lake Drive. Local Assessor inspected on 04/30/2024 and recommends value be reduced to \$293,200 due to bare stud wall interior. Motion by Jepson second by Meyer to concur with Assessor recommendation, motion carried.
3. 10.0173.000
2024 estimated market value was \$719,100 for a parcel on Cotton Lake. Split class as Seasonal and Commercial, used for cabin and event center. Property owner says value is too high. Local Assessor met with County Assessor who recommends lowering the value by \$48,000. Motion by Okeson, second by Hendrickson, motion carried.

Meeting Adjourned at 7:00 p.m.



BECKER COUNTY BOARD OF COMMISSIONERS
Finance Committee Meeting
Date: Monday, July 1, 2024 at 8:30 AM

Location: 1st Floor – Board Meeting Room - Courthouse
915 Lake Avenue, Detroit Lakes, MN

Administrator

1. Report

Auditor-Treasurer

1. Claims
2. Resolution 07-24-1B - Repurchase Parcel 01.0097.000
3. Claims Human Services, Public Health & Transit

Highway

1. Resolution 07-24-1E - Policy for Speed Sign Requests
2. Purchase Request - Speed Signs
3. Resolution 07-24-1F - Washington Avenue Railroad Crossing Upgrade Agreement

Land Use/Environmental Services

1. Parks & Rec
 - a) Lake Access Maintenance JPA
2. Environmental Services
 - a) Capital Purchase Request - Skid Steer

Sheriff

1. WE Fest Temporary Hires
2. MN DOC-Work Release Contract Amendment #4
3. Resolution 07-24-1H - Personnel Request - FT Jail Secretary
4. ARMER Equipment (Radio) Grant Application
5. Joint Powers Agreement 156616 Amendment #5

Adjourn

RESOLUTION

BECKER COUNTY BOARD OF COMMISSIONERS

RESOLUTION NO. 07-24-1B

WHEREAS, the legal description of the property is Parcel Number 01.0097.000, described as,

That part of the Southeast Quarter of the Southwest Quarter (SE ¼ SW ¼), Section 26, Township 141 North, Range 43 West of the Fifth Principal Meridian in Becker County, Minnesota, described as follows:

Commencing at a point in the Southeast corner of SW ¼ of Section 26, in Twp. 141, Range. 43, thence North 10 rods along the east line of said quarter, thence West 16 rods, thence South 10 rods, thence East 16 rods along the south line of said quarter to the place of beginning.

WHEREAS, the property forfeited December 5, 2023, on Auditor's Certificate of Forfeiture, Document No. 701396 for 2019 taxes and miscellaneous fees; and

WHEREAS, John Girard has requested an Application for Re-purchase of Forfeited Lands with the County Auditor-Treasurer; and

WHEREAS, a repurchase price of \$4,891.47 will be paid in full upon approval; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of Becker County, Minnesota, hereby approves the application for Re-purchase of Tax Forfeited Lands for Parcel Number 01.0097.000.

Duly adopted this 2nd day of July 2024 in Detroit Lakes, Minnesota.

COUNTY BOARD OF COMMISSIONERS
Becker County, Minnesota

ATTEST:

/s/ Carrie Smith
Carrie Smith
County Administrator

/s/ John Okeson
John Okeson
Chair

State of Minnesota)
) ss.
County of Becker)

I, the undersigned being the duly appointed and qualified County Administrator for the County of Becker, State of Minnesota, do hereby certify that the foregoing is a true and correct copy of a Resolution passed, adopted, and approved by the County Board of Commissioners at a meeting held July 2, 2024, as recorded in the record of proceedings.

Carrie Smith
County Administrator



BECKER COUNTY

915 Lake Avenue • Detroit Lakes, MN 56501

218-846-7311

MEMORANDUM FOR ACTION

Date: July 2, 2024

SUBJECT: Approve Joint Powers Agreement with DNR

TO: Becker County Board of Commissioners

1. Discussion: Becker County has historically assisted MNDNR with maintaining state owned public water accesses throughout Becker County. By signing this agreement Becker County will now be eligible to receive up to \$19,106.00 for maintenance done on 41 additional MN DNR State Owned public water accesses through reimbursement.
2. Funding: Recreation
3. Action request: Approve and authorize Becker County Land Commissioner to sign the joint powers agreement with MN DNR.
4. The point of contact for this memorandum is Steve Skoog/Mitch Lundeen

Distribution: Board of Commissioners, County Administrator

Subject: Seasonal Maintenance of Parks & Trails Facilities

The attached proposal and documentation propose that Becker County maintain the following sites from May 1, 2024, through September 30, 2024.

Becker County – STATE ACCESSES (41)

Acorn Lake	Monson Lake	Big Cormorant Lake-North	Meadow Lake
Rock Lake	Big Detroit Lake N & S	Shell Lake	Big Toad Lake
LaBelle Lake	Island Lake	Upper Cormorant Lake	Sivertson Lake
Tilde Lake	Middle Cormorant Lake	Long Lake-Airport Park	Lake Ida
Turtle Lake	Little Floyd Lake	Leaf Lake	Howe Lake
Height-of-Land Lake	Round Lake	Pearl Lake	Hungry Lake
Little Cormorant Lake	Buffalo Lake	Lake Sallie	Bad Medicine Lake
Big Floyd Lake	Pickerel Lake	Lake Melissa	Maud Lake
Little Bemidji Lake	Marshall Lake	Big Cormorant West	Little Toad Lake
Little Sugarbush Lake	Boyer Lake	Strawberry Lake	
Straight Lake			

Becker County – COUNTY MAINTAINED PROPERTIES (17)

Dunton Locks County Park	Mountain View Recreation Area	Perch Lake
Osage Swim Beach	Little Bass (CR 34)	Wolf Lake/Sportsman Park
Middle Cormorant Swim Beach	Little Long Lake	Pine Grove Rest Area
Knutsen Park	S. Twin Lake	Height of Land Access (E)
Shipman Lake	Bucks Mill Dam	Juggler Lake
Blueberry Lake	Chilton Park/Bass Lake	

BECKER COUNTY LAKE ACCESS MAINTENACE AGREEMENT SPECIFICATIONS

Provide maintenance on DNR-Parks & Trails water access facilities and State Trail rest area facilities.

1. During the contract term, clean all litter and tree debris once every 14 days.
2. Mow the site at intervals of 14 days or as needed to maintain at a grass height of less than 6 inches. For most sites, mow a 5-foot band around the entrance road, parking lot, islands, and launch area.
3. At water access facilities, sand and debris shall be removed from the ramp once every 14 days. Check the alignment and dock height and report concerns to the designated DNR contact.
4. At trail rest area facilities, the picnic shelter floor should be swept.
5. Report missing signs, or damage caused by storms and vandalism to the designated DNR contact.
6. All equipment, fuel and labor required to fulfill this agreement are the responsibility of Becker County.
7. Report any portable toilet maintenance needs to the DNR contact person.
8. Bring equipment free of vegetation, soil and seeds to the site.
9. Remove all aquatic vegetation and debris from the boat ramp area and spread on site.
10. Before leaving the site, ensure all equipment is free of vegetation, soil and seeds.



State of Minnesota

Joint Powers Agreement

SWIFT Contract Number: 250888

This Agreement is between the State of Minnesota, acting through its Commissioner of Natural Resources (“State”) and Becker County (“Governmental Unit” or “County”).

Recitals

Under Minnesota Statutes § 471.59, subd. 10, the State is empowered to engage such assistance as deemed necessary. The State is in need of mowing and maintaining of public water access sites for Area 1A Parks and Trails.

Agreement

1. Term of Agreement

- 1.1 Effective Date: July 1, 2024, or the date the State obtains all required signatures under Minn. Stat. § 16C.05, subd. 2, whichever is later.
- 1.2 Expiration Date: June 30, 2025, or until all obligations have been satisfactorily fulfilled, whichever occurs first.

2. Agreement between the Parties

The County (Sentence to Serve) STS crew will mow grass, pick up trash, and clear downed branches at the DNR public water access sites in Becker County to keep the sites presentable and useable for the public during snow free months.

3. Payment

The State will pay the County for performing the services listed above. The County will invoice the State upon completion of the services in November, and at the end of June.

The total obligation of the State under this Agreement will not exceed \$19,106.00.

4. Authorized Representatives

The State’s Authorized Representative is Dave Schotzko, Area 1A Parks and Trails Supervisor, 218-308-2367, David.schotzko@state.mn.us, or his successor.

The Governmental Unit’s Authorized Representative is Mitch Lundeen, Becker County Land Commissioner, 1771 North Tower Road, Detroit Lakes, MN 56501, 218-847-0099, or his successor.

5. Assignment, Amendments, Waiver, and Contract Complete.

- 5.1 Assignment. The Governmental Unit may neither assign nor transfer any rights or obligations under this Agreement without the prior consent of the State and a fully executed assignment agreement, executed and approved by the authorized parties or their successors.

- 5.2 Amendments. Any amendment to this Agreement must be in writing and will not be effective until it has been executed and approved by the authorized parties or their successors.
- 5.3 Waiver. If the State fails to enforce any provision of this Agreement, that failure does not waive the provision or its right to enforce it.
- 5.4 Contract Complete. This Agreement contains all negotiations and agreements between the State and the Contractor. No other understanding regarding this Agreement, whether written or oral, may be used to bind either party.

6. Indemnification.

6.1 In the performance of this Agreement, the Indemnifying Party must indemnify, save, and hold harmless the State, its agents, and employees, from any claims or causes of action, including attorney’s fees incurred by the State, to the extent caused by Indemnifying Party’s:

- Intentional, willful, or negligent acts or omissions; or
- Actions that give rise to strict liability; or
- Breach of contract or warranty.

The Indemnifying Party is defined to include the Governmental Unit, the Governmental Unit’s reseller, any third party that has a business relationship with the Governmental Unit, or Governmental Unit’s agents or employees, and to the fullest extent permitted by law. The indemnification obligations of this section do not apply in the event the claim or cause of action is the result of the State’s sole negligence. This clause will not be construed to bar any legal remedies the Indemnifying Party may have for the State’s failure to fulfill its obligation under this Agreement.

6.2 Nothing within this Agreement, whether express or implied, shall be deemed to create an obligation on the part of the State to indemnify, defend, hold harmless or release the Indemnifying Party. This shall extend to all agreements related to the subject matter of this Contract, and to all terms subsequently added, without regard to order of precedence.

7. State Audits.

Under Minn. Stat. § 16C.05, subd. 5, the Governmental Unit’s books, records, documents, and accounting procedures and practices relevant to this Agreement are subject to examination by the State, the State Auditor, or Legislative Auditor, as appropriate, for a minimum of six years from the expiration or termination of this Agreement.

8. Government Data Practices.

The Governmental Unit and State must comply with the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13, (or, if the State contracting party is part of the Judicial Branch, with the Rules of Public Access to Records of the Judicial Branch promulgated by the Minnesota Supreme Court as the same may be amended from time to time) as it applies to all data provided by the State under this Agreement, and as it applies to all data created, collected, received, stored, used, maintained, or disseminated by the Governmental Unit under this Contract. The civil remedies of Minn. Stat. § 13.08 apply to the release of the data governed by the Minnesota Government Practices Act, Minn. Stat. Ch. 13, by either the Governmental Unit or the State.

If the Governmental Unit receives a request to release the data referred to in this clause, the Governmental Unit must immediately notify and consult with the State’s Authorized Representative as to how the Governmental

Unit should respond to the request. The Governmental Unit's response to the request shall comply with applicable law.

9. Venue

Venue for all legal proceedings out of this Agreement, or its breach, must be in the appropriate state or federal court with competent jurisdiction in Ramsey County, Minnesota.

10. Termination

10.1 Termination. The State or the Governmental Unit may terminate this agreement at any time, with or without cause, upon 30 days' written notice to the other party.

10.2 Termination for Insufficient Funding. The State may immediately terminate this Agreement if it does not obtain funding from the Minnesota Legislature, or other funding source; or if funding cannot be continued at a level sufficient to allow for the payment of the services covered here. Termination must be by written or fax notice to the Governmental Unit. The State is not obligated to pay for any services that are provided after notice and effective date of termination. However, the Governmental Unit will be entitled to payment, determined on a pro rata basis, for services satisfactorily performed to the extent that funds are available. The State will not be assessed any penalty if the agreement is terminated because of the decision of the Minnesota Legislature, or other funding source, not to appropriate funds. The State must provide the Governmental Unit notice of the lack of funding within a reasonable time of the State's receiving that notice.

11. E-Verify Certification (in accordance with Minn. Stat. § 16C.075).

For services valued in excess of \$50,000, the Governmental Unit certifies that as of the date of services performed on behalf of the State, Governmental Unit and all its subcontractors will have implemented or be in the process of implementing the federal E-Verify Program for all newly hired employees in the United States who will perform work on behalf of the State. The Governmental Unit is responsible for collecting all subcontractor certifications and may do so utilizing the E-Verify Subcontractor Certification Form available at <http://www.mmd.admin.state.mn.us/doc/EverifySubCertForm.doc>. All subcontractor certifications must be kept on file with Contractor and made available to the State upon request.

12. Invasive Species

The DNR requires active steps to prevent or limit the introduction, establishment, and spread of invasive species during contracted work. The contractor shall prevent invasive species from entering or spreading within a project site by cleaning equipment prior to arriving at the project site.

If the equipment, vehicles, gear, or clothing arrives at the project site with soil, aggregate material, mulch, vegetation (including seeds) or animals, it shall be cleaned by contractor furnished tool or equipment (brush/broom, compressed air or pressure washer) at the staging area. The contractor shall dispose of material cleaned from equipment and clothing at a location determined by the DNR Contract Administrator. If the material cannot be disposed of onsite, secure material prior to transport (sealed container, covered truck, or wrap with tarp) and legally dispose of offsite.

The contractor shall ensure that all equipment and clothing used for work in infested waters has been adequately decontaminated for invasive species (ex. zebra mussels) prior to being used in non-infested waters. All equipment and clothing including but not limited to waders, tracked vehicles, barges, boats, turbidity curtain, sheet pile, and pumps that comes in contact with any infested waters must be thoroughly decontaminated.

1. State Encumbrance Verification

Individual certifies that funds have been encumbered as required by Minn. Stat. §§ 16A.15 and 16C.05

Print Name: DocuSigned by: Monica Hanson
Signature: Monica Hanson
Title: Contract Officer Date: June 17, 2024
SWIFT Contract No. 250888/PO 3-256402

2. Governmental Unit

Print Name: Mitch Lundeen
Signature: _____
Title: Land Commissioner Date: _____

3. State Agency

With delegated authority

Print Name: _____
Signature: _____
Title: _____ Date: _____

4. Commissioner of Administration

As delegated to The Office of State Procurement

Print Name: _____
Signature: _____
Title: _____ Date: _____
Admin ID: _____

Capital Improvement Expenditure Request Form



Date Requested: 7/2/2024

Department: Land Use/Environmental Services

Department Head: Steve Skoog

EXPLANATION OF THE REQUEST

Purpose/Need: Purchase a skid steer

REQUEST AMOUNT: 54,449.10

Savings Achieved (Dollar Amount/Time/ Efficiency): NA

Are There Sufficient Funds In Your Budget?

Yes No

Is this included in your department's 5-Year Capital Improvement Plan?

Yes No

Please explain further, if necessary: Two quotes were received, RDO Equipment submitted a proposal for a John Deere 316GR skid steer for the amount of \$53,250.70 and Ziegler CAT proposed a 236DR skid steer for the amount of \$54,449.10. After the Environmental Services Committee reviewed the proposals, they recommended purchasing the CAT from Zeigler Equipment because it was a heavier machine, it had a better warranty, and betterer tip point.

Action Taken (*If different than request*): Board motion approving the purchaser of a 232DR skid steer from Ziegler Caterpillar for the amount of \$54,449.10.

Date Request Completed: 6/26/2024

* This form must be completed and sent to the County Administrator for any request of Capital Improvement Purchase.

PURCHASER	<u>BECKER COUNTY ENVIRONMENTAL</u>				
STREET ADDRESS	<u>24413 COUNTY HIGHWAY 144</u>			<SAME>	
CITY/STATE	<u>DETROIT LAKES, MN</u>	COUNTY	<u>BECKER (MN)</u>		
POSTAL CODE	<u>56502</u>	PHONE NO.	<u>218-846-7310</u>		
CUSTOMER CONTACT:	EQUIPMENT	<u>DEAN HAVERKAMP</u>			
	PRODUCT SUPPORT	<u>DEAN HAVERKAMP</u>			
INDUSTRY CODE:	<u>Refuse Systems(4953)</u>	PRINCIPAL WORK CODE			
				F.O.B. AT: <u>MINNEAPOLIS</u>	

ACCOUNT NUMBER <u>0761600</u>	Sales Tax Exemption # (if applicable) <u>N/A</u>	PURCHASER PO NUMBER
-------------------------------	---	---------------------

PAYMENT TERMS: (All terms and payments are subject to Finance Company - OAC approval)					
NET PAYMENT ON RECEIPT OF INVOICE	<input type="checkbox"/>	NET ON DELIVERY	<input checked="" type="checkbox"/>	FINANCIAL SERVICES	<input type="checkbox"/>
CASH WITH ORDER	\$0.00	BALANCE TO FINANCE		CONTRACT INTEREST RATE	
PAYMENT PERIOD		PAYMENT AMOUNT		NUMBER OF PAYMENTS	OPTIONAL BUY-OUT

DESCRIPTION OF EQUIPMENT ORDERED / PURCHASED			
MAKE: TBA	MODEL: 232D3	YEAR: 2024	NEW <input checked="" type="checkbox"/> USED <input type="checkbox"/>
STOCK NUMBER: TBD	SERIAL NUMBER: TBD		
232D3 SKID STEER LOADER	568-4727	BUCKET-GP, 68", BOCE	2795369
CAB PACKAGE, PRO PLUS (CAB, HEAT, AC, 2 SPEED, HEATED AIR RIDE SEAT, BACK UP CAMERA, BLUETOOTH RADIO)	568-4749	**ESTIMATED DELIVERY DATE IF ORDERED BEFORE APRIL 30TH, MID- SEPTEMBER	
FRONT & REAR LED LIGHTS	356-6082		
SEAT BELT, 2"	542-6994		
TIRES, 10/16.5 GA 8PR	165-4891		
CERTIFICATION ARR, P65	563-1163		
INSTRUCTIONS, ANSI, USA	512-4442		
INSTRUCTIONS, ENGLISH	580-1439		
SHIPPING/STORAGE PROTECTION	0P-2266		
HEATER, ENGINE BLOCK, 120V	594-6292		
PRODUCT LINK, CELLULAR PL641	573-8121		
DOOR, CAB, GLASS	545-6277		
RIDE CONTROL, NONE	421-0016		
BATTERY,HD,DISCONNECT, 850 CCA	579-2412		
HYDRAULIC OIL, STANDARD	601-4753		

YEAR	BILL OF SALE - TRADE-IN EQUIPMENT	SERIAL NO.	SELL PRICE	
			5.6.25 5 YEAR - 4,000 HOUR PREMIER WARRANTY	\$51,189.10
				\$3,260.00
			NET BALANCE DUE	\$54,449.10
			BALANCE	\$54,449.10

PURCHASER REPRESENTS AND WARRANTS ANY TRADE-IN EQUIPMENT IS FREE OF ALL LIENS, ENCUMBRANCES, LIABILITIES, AND ADVERSE CLAIMS OF EVERY NATURE WHATSOEVER EXCEPT AS NOTED BELOW.

GROSS TRADE ALLOWANCE _____

PAYOUT TO _____ AMOUNT OWING: _____

PURCHASER TO PAYOUT ZIEGLER INC. TO PAY OUT

PURCHASER HEREBY SELLS THE TRADE-IN EQUIPMENT DESCRIBED ABOVE TO ZIEGLER INC. SUBJECT TO THE TERMS ON PAGE 2

<input checked="" type="checkbox"/> NEW EQUIPMENT WARRANTY New equipment is subject to a limited warranty ("Limited Warranty") as provided by the manufacturer or Seller, which will either be included in a written warranty statement with the Product or the manufacturer's standard limited warranty in force when the Product is delivered to Purchaser. Limited Warranties extend only to parts or attachments sold by manufacturer, and Purchaser's failure to follow warranty conditions may result in voiding the Limited Warranty, as further stated on Page 2. Neither manufacturer nor Seller will be responsible for any other warranty. ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, ARE DISCLAIMED AS FURTHER STATED ON PAGE 2. 5 Year - 4,000 Hour Premier Warranty	<input type="checkbox"/> USED EQUIPMENT WARRANTY ALL WARRANTIES, EXPRESS OR IMPLIED, ARE EXPRESSLY DISCLAIMED AS FURTHER STATED ON PAGE 2. All used equipment is sold "as is with all faults," and no warranty is offered except as specified here:
---	---

CVA: Parts Kit Only CVA - 1000 hr / 500 hour intervals

NOTES:

THIS AGREEMENT INCLUDES THE TERMS ON PAGE 2 AND THE WEBSITE REFERRED TO THEREIN

ORDER RECEIVED BY <u>Srock, Joel</u> Ziegler Inc. Company REPRESENTATIVE	PURCHASER APPROVED AND ACCEPTED ON _____ BECKER COUNTY ENVIRONMENTAL PURCHASER
--	---

BY _____ SIGNATURE _____

_____ TITLE _____

TERMS

By purchasing or financing the equipment listed on page 1 (collectively, "Products"), Purchaser hereby agrees to the preceding and following terms (collectively, the "Terms").

1. ACCEPTANCE. All sales are subject to availability of Products. Seller may accept or reject this agreement and will not be required to give any reason for rejection. Seller rejects any terms submitted by Purchaser not contained herein. Purchaser may issue a purchase order for administrative purposes only, and any terms in any purchase order are rejected, not binding on Seller, and are of no force.

2. TAXES. Purchaser agrees to pay all taxes, assessments, licenses, and governmental charges of any kind resulting on account of Purchaser's purchase, possession, or use of Products.

3. FINANCING. . If Purchaser finances Products, Seller's acceptance of this agreement is subject to the approval of Seller's or Purchaser's lender, and Purchaser shall sign any security agreement and financing statement required by such lender.

4. ADDITIONAL DOCUMENTATION. On Seller's request, Purchaser shall, at its sole expense, sign and deliver all such further documents and instruments, and take all such further acts, necessary to give full effect to this agreement or otherwise required by Seller. If Purchaser fails to sign and deliver such documents or instruments to Seller, the entire balance of the purchase price will, upon Seller's tender of performance and at Seller's option, become immediately due and payable.

5. SECURITY INTEREST. To secure Purchaser's prompt and complete payment of any present and future indebtedness of Purchaser to Seller under this agreement, or any document or instrument signed in connection with this agreement, Purchaser hereby grants Seller a security interest, in Products, wherever located, whether now existing or hereafter arising from time to time, and all accessions thereto and replacements or modifications thereof, as well as all proceeds (including insurance proceeds) of the foregoing. Purchaser acknowledges that the security interest granted under this Section 5 is a purchase-money security interest under applicable law. Seller may file a financing statement to perfect the security interest, and Purchaser shall sign any statements or other documents necessary to perfect Seller's security interest. Purchaser also authorizes Seller to sign, on Purchaser's behalf, statements or other documentation necessary to perfect Seller's security interest. Seller may exercise all rights and remedies of a secured party under applicable law

6. TITLE AND RISK OF LOSS; DELIVERY. Title and risk of loss to Products passes to Purchaser upon Delivery. "Delivery" occurs upon Seller's delivery of the Products to the carrier in the event of shipment, or Purchaser's receipt of Products at Seller's location.

7. SHIPMENT. Seller shall deliver Products FOB at the location specified on Page 1. Purchaser shall pay all shipping charges and insurance costs.

8. INSURANCE. Upon Delivery, and at all times thereafter while there is any balance due under this agreement, Purchaser shall, at its own expense, have and keep Products insured against loss by fire, theft, collision, vandalism, and any other hazard as Seller may require by an insurance company acceptable to Seller and in an amount no less than the balance due under or in connection with this agreement. On Seller's request, Purchaser shall provide Seller with a certificate of insurance from Purchaser's insurer evidencing the coverages specified in this Section. Purchaser shall provide Seller with 10 business days' advance notice in the event of cancellation or a material change in its policy

9. BILL AND HOLD. If Purchaser requests to be billed prior to Delivery, in its sole determination, notwithstanding any provisions to the contrary herein, Purchaser assumes all risk of ownership and liability for Products as of the date of the invoice, including insuring Products in accordance with Section 8. Purchaser shall indemnify, hold harmless, and defend Seller and its parent, officers, directors, partners, members, shareholders, employees, agents, affiliates, successors, and permitted assigns against any loss or damage to Products between the invoice date and the date and time of Delivery. Purchaser acknowledges, other than Delivery, the transaction with respect to Products is complete, and there are no outstanding obligations preventing Delivery.

10. DAMAGES; MAXIMUM LIABILITY. IN NO EVENT WILL SELLER BE LIABLE FOR INCIDENTAL, CONSEQUENTIAL, SPECIAL, EXEMPLARY, ENCHANCED, INDIRECT, OR PUNITIVE DAMAGES, LOST PROFITS OR REVENUES, OR DIMINUTION OF VALUE, ARISING OUT OF OR RELATING TO THIS AGREEMENT OR PRODUCTS, REGARDLESS OF: (A) WHETHER THE DAMAGES WERE FORESEEABLE; (B) WHETHER OR NOT SELLER WAS ADVISED OF THE POSSIBILITY OF DAMAGES; AND (C) THE LEGAL OR EQUITABLE THEORY (CONTRACT, TORT, OR OTHERWISE) ON WHICH THE CLAIM IS BASED. IN NO EVENT SHALL SELLER'S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT OR PRODUCTS, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT, OR OTHERWISE, EXCEED THE TOTAL OF THE AMOUNTS PAID TO SELLER UNDER THIS AGREEMENT. THE FOREGOING LIMITATIONS APPLY EVEN IF PURCHASER'S REMEDIES UNDER THIS AGREEMENT FAIL THEIR ESSENTIAL PURPOSE.

11. WARRANTY LIMITATIONS. Limited Warranties do not apply where Products: (a) are subjected to abuse, misuse, neglect, negligence, accident, improper testing, improper installation, improper handling, abnormal physical stress, abnormal environmental conditions, or use contrary to any instructions issued by Seller or manufacturer; (b) have been reconstructed, repaired, or altered by any persons other than Seller or its authorized representative; or (c) have been used with any third-party product, hardware, or product that has not been previously approved in writing by Seller. Notwithstanding anything in this agreement to the contrary, Seller's liability under any Limited Warranty is discharged, in Seller's sole discretion and at its expense, by repairing or replacing any defective Products, or crediting or refunding the price of any defective Products, less any applicable discounts, rebates, or credits.

12. WARRANTY DISCLAIMER. EXCEPT FOR THE LIMITED WARRANTY IDENTIFIED ON PAGE 1, NEITHER SELLER NOR ANY PERSON ON SELLER'S BEHALF HAS MADE OR MAKES ANY EXPRESS OR IMPLIED REPRESENTATION OR WARRANTY, INCLUDING ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, WHETHER ARISING BY LAW, COURSE OF DEALING, COURSE OF PERFORMANCE, USAGE OF TRADE, OR OTHERWISE, ALL OF WHICH ARE EXPRESSLY DISCLAIMED. PURCHASER ACKNOWLEDGES IT HAS NOT RELIED ON ANY REPRESENTATION OR WARRANTY MADE BY SELLER, OR ANY OTHER PERSON ON SELLER'S BEHALF, EXCEPT AS SPECIFICALLY DESCRIBED ON PAGE 1.

13. TRADE-IN EQUIPMENT. Purchaser assigns, sells, transfers, and conveys title of any trade-in equipment described on Page 1 ("Trade-In Equipment") to Seller. Purchaser represents to Seller that Purchaser is the lawful owner with full authority to sell and transfer Trade-In Equipment, and that the Trade-In Equipment is free of all liens, encumbrances, liabilities, and adverse claims of every nature except as noted on Page 1. Purchaser represents and warrants that to the best of Purchaser's knowledge that the Trade-In Equipment is in compliance with federal, state, and local laws and regulations, including, but not limited to, the Clean Air Act, environmental protection laws, and/or safety laws (collectively, ("Laws"). Purchaser represents and warrants that to the best of Purchaser's knowledge that the Trade-In Equipment has not been modified, altered, or damages in any way which would impact its compliance with the Laws, including, but not limited to, emissions or safety standards. Purchaser shall indemnify, hold harmless, and defend Seller against all claims and demands of all persons who claim any interest to Trade-In Equipment and any and all claims arising from or related to Purchaser's misrepresentation or fraudulent statements related to the representations and warranties as to condition of the Trade-In Equipment. This Bill of Sale on Trade-In Equipment will be effective as of the time of Delivery to Purchaser of the replacement Products purchased hereunder, or at such earlier time that Seller obtains physical possession of the Trade-In Equipment. All trade-ins are subject to Trade-In Equipment being in "As Inspected Condition" by Seller at the time of Delivery of replacement Products.

14. DATA AND PRIVACY. Seller and its partners, affiliates, subsidiaries, and third parties, including but not limited to suppliers, manufacturers, dealers, and service providers (collectively, "Seller Parties"), collect and share information relating to products, services, and customers as detailed in Seller's Privacy Policy and applicable manufacturers' statements located at www.zieglercat.com/privacy, which are hereby incorporated into this agreement by this reference. Manufacturers' statements may be updated at any time without notice. Products equipped with telematics or other tools, applications, or devices to collect, process, and assess information, such as machine locations, operating hours, health of equipment, and basic utilization (collectively "Telematics"), whether manufactured by Caterpillar or by other companies, collect and transmit information to Seller Parties with a legitimate business reason to access the information, including but not limited to providing services and support, developing new products and services, personalizing user experiences, improving products, or compliance with legal obligations. Purchaser understands that Telematics or other tools, as applicable, may have been activated on Products by Seller or the manufacturer, and may be subject to or required by specific manufacturer user agreements available to Purchaser upon request. Purchaser consents to the collection, use, storage, processing, sharing, and disclosure of such information by Seller Parties in accordance with this agreement, Seller's Privacy Policy, and applicable manufacturers' statements.

15. INTELLECTUAL PROPERTY. A All intellectual property rights in the Products, including patents, trademarks, internet domain names, works of authorship, expressions, designs, and design registrations, whether are not copyrightable, trade secrets, and all other intellectual property rights related to or associated with Products (collectively, "Intellectual Property") are the sole and exclusive property of manufacturer. Purchaser will not acquire any ownership interest in any Intellectual Property Rights under this agreement. If Purchaser acquires any Intellectual Property Rights in or relating to any Products by operation of law or otherwise, these rights are deemed and are hereby irrevocably assigned to manufacturer or its licensors, as the case may be, without further action by either party.

16. ENTIRE AGREEMENT; AMENDMENT. Purchaser may not revoke its purchase of Products. The order will not be binding upon Seller until it is accepted in writing by an authorized representative of Seller. This agreement, including the purchase order transaction terms on page 1, constitutes the entire agreement of the parties with respect to the subject matter hereof and supersedes all prior and contemporaneous understandings, agreements, representations, and warranties, written and oral, regarding such subject matter. No modification of this agreement is effective unless it is in writing and signed by each party.

17. FORCE MAJEURE. Seller will not be liable to Purchaser, and will not be deemed to have breached this agreement, for any failure or delay in performing any term of this agreement, to the extent the failure or delay is caused by or results from acts beyond Seller's control, including acts of God, flood, fire, earthquake, explosion, war, invasion, hostilities, terrorist threats or acts, riot or other civil unrest, requirements of law, embargoes or blockades, actions by any governmental authority, national or regional emergencies, labor stoppages or slowdowns or other industrial disturbances, delays in manufacture, supply shortages, or shortages of adequate power or transportation facilities (collectively, "Force Majeure Events"). Any Force Majeure Event that has an adverse effect on Seller's ability to perform will absolve Seller from any liability to Purchaser.

18. DISPUTES. Purchaser shall pay Seller's legal fees, court costs, and any other costs of recovery incurred in enforcing the terms of this agreement. This agreement is governed by and to be construed in accordance with the laws of the State of Minnesota, without regard to its principles of conflicts of law. If legal action is brought to enforce this agreement, the Federal District Court of Minnesota (4th Division) or Hennepin County District Court (4th Judicial District) will be the exclusive jurisdiction and venue for said action unless Seller, in its sole discretion, commences proceedings in a different jurisdiction or venue

19. UCC. All terms used but not defined in this agreement that are defined in the Minnesota Uniform Commercial Code, as amended from time to time (the "UCC") have the meanings set forth in the UCC, and such meanings will automatically change at the time any amendment to the UCC, which changes such meanings, becomes effective.

20. COUNTERPARTS. This agreement may be separately signed by Seller and Purchaser in any number of counterparts, each of which, when signed and delivered, will be deemed to be an original, and all of which will constitute the same agreement.

21. ELECTRONIC SIGNATURES. Purchaser agrees that the Electronic Signatures (whether digital or encrypted) included in this agreement are intended to authenticate this writing and have the same effect as manual signatures. "Electronic Signature" means any electronic sound, symbol, or process attached to or logically associated with a record and executed and adopted by a person with the intent to sign the record, including facsimile or email electronic records, in accordance with the Uniform Electronic Transactions Act, Minnesota Statutes 325L.01-325L.19, as amended from time to time. A signed copy of this agreement delivered by facsimile, email, or other means of electronic transmission is deemed to have the same legal effect as delivery of an original signed copy of this agreement.



DIGITAL AUTHORIZATION

CATERPILLAR TELEMATICS DATA AND CAT REMOTE SERVICES-SOFTWARE UPDATES PROCESS FOR SELECT PRODUCT LINK TELEMATICS AND CAT EQUIPMENT CONTROL MODULE SOFTWARE.

Customer equipment has installed devices that transmit data to Caterpillar Inc. ("Caterpillar").

Data transmitted to Caterpillar is used in accordance with Caterpillar's [Data Governance Statement](https://www.caterpillar.com/en/legal-notices/data-governance-statement.html) ("DGS"), which describes Caterpillar's practices for collecting, sharing and using data and information related to customer's machines, products, Devices or other Assets and their associated worksites. The DGS can be reviewed at <https://www.caterpillar.com/en/legal-notices/data-governance-statement.html>

Caterpillar's process for performing remote diagnostics and making available remote software and firmware updates and upgrades, such as configuration, patches, bug fixes, new or enhanced features, etc., for Assets and Devices is described in the [Cat® Remote Services – Software Update Process for select Product Link™ Telematics and Cat Equipment Control Module Software](https://www.cat.com/remoteservicesprocess?_ga=2.245276421.1412167159.1561985855-475983137.1559312215) document (the "RSP Document") The RSP Document can be reviewed at https://www.cat.com/remoteservicesprocess?_ga=2.245276421.1412167159.1561985855-475983137.1559312215.

Company acknowledges and agrees to data transmission to Caterpillar via devices installed on Company equipment or by other means as outlined and described in the DGS, and grants to Caterpillar the right to collect, use, and share such information, including to its Distribution Networks or other affiliates, in accordance with the [Caterpillar Data Governance Statement](#) . Company's authorization also applies to any data and information previously collected by Caterpillar.

AGREE

DECLINE

Company acknowledges and agrees to participate in Remote Services (including, remote diagnostics and remote updates and upgrades) and authorizes Caterpillar to remotely access, program, and install updates and upgrades for Company's Assets and Devices in accordance with the [Remote Services Process Document](#).

AGREE

DECLINE

The rights granted in this authorization survive the termination or expiration of the Company's subscriptions to any Digital Offerings. Except as set out in a written agreement between Company and Caterpillar expressly referencing the Data Governance Statement, this authorization supercedes and replaces any other authorizations with regard to the subject matter hereof.

Company

Company (Print)

Company Representative (Print)

Signature

Date

FOR DEALER USE ONLY
Company UCID
Company Representative CWS ID
Main Store Dealer Code
Dealer Representative Name
Dealer Representative CWS ID

Here is a quick snap on the warranty break down. The 232 was quotes with Premier / Full machine warranty.

5 Year / 3,000 Hour Powertrain Warranty	\$ 570.00
5 Year / 4,000 Hour Powertrain Warranty	\$ 1,170.00
5 Year / 5,000 Hour Powertrain Warranty	\$ 1,830.00
5 Year / 3,000 Hour Powertrain + Hydraulics + Technology Warranty	\$ 920.00
5 Year / 4,000 Hour Powertrain + Hydraulics + Technology Warranty	\$ 1,910.00
5Year / 5,000 Hour Powertrain + Hydraulics + Technology Warranty	\$ 2,990.00
5 Year - 3,000 Hour Premier Warranty	\$ 1,570.00
5 Year - 4,000 Hour Premier Warranty	\$ 3,260.00



JOHN DEERE

Investment Proposal (Quote)

RDO Equipment Co.
2960 34th St S
Moorhead MN, 56560
Phone: (701) 526-2200 - Fax: (701) 526-2201

Proposal for:
BECKER COUNTY
ENVIRONMENTAL SERVICES
24413 COUNTY RD 144
DETROIT LAKES, MN, 565017694
BECKER

Investment Proposal Date: 6/4/2024
Pricing Valid Until: 6/18/2024
Deal Number: 1784291
Customer Account#: 6382018
Sales Professional: Brady Burgess
Phone: (701) 526-2234
Fax: (701) 526-2235
Email: BBURGESS@rdoequipment.com

Equipment Information

Quantity	Serial Number Stock Number	Hours (approx.)	Status / Year / Make / Model Additional Items	Cash Price
1	TBD TBD	0	New 2024 JOHN DEERE 316GR	\$71,501.00
			Customer Discount SOURCEWELL DISCOUNT 30% OFF LIST	(\$21,450.30)
			Freight in	\$800.00
			Prep / Reconditioning Pdi set up	\$1,250.00
			Freight Out	\$300.00
			Warranty -John Deere Power Train & Hyd.-60 Months, 4000 Hours,Deductible: 0, Exp Date: 6/4/2029	\$1,195.00
			Equipment Subtotal:	\$53,595.70

Purchase Order Totals

Balance:	\$53,595.70
Total Taxable Amount:	\$0.00
MN STATE TAX:	\$0.00
MN SPECIAL TAX:	\$0.00
Sales Tax Total:	\$0.00
Sub Total:	\$53,595.70
Cash with Order:	\$0.00
Balance Due:	\$53,595.70

Equipment Options

Qty	Serial Number	Year / Make / Model	Description	List Price
1	TBD	2024 JOHN DEERE 316GR	06G0P 316GR SKID STEER LOADER	\$58,062.00
			0202 UNITED STATES MARKETING	\$0.00
			0259 ENGLISH OPERATOR'S MANUAL	\$0.00
			0351 TRANSLATED TEXT LABELS	\$0.00
			0505 EH CAB AC PQT SL 2S APERF	\$5,870.00
			1052 VINYL, AIR-RIDE SEAT	\$495.00
			1363 3-INCH SEAT BELT SHOULDER	\$290.00
			183E JDLINK	\$0.00
			4072 ENGINE US AND CAN	\$0.00
			5244 10X16.5 BRATREADED SOLIDFLEX	\$1,900.00
			8030 FIRE EXTINGUISHER BRACKET	\$71.00
			8043 COLD START PACKAGE	\$332.00
			8047 COUNTERWEIGHT, (DOUBLE SET)	\$819.00
			8055 RADIO, AM/FM WITH BLUETOOTH	\$658.00
			8057 REAR VIEW CAMERA	\$931.00
			8906 66 IN. CONST BUCKET EDGE	\$2,073.00



COUNTY OF BECKER

Board of Commissioners

915 Lake Avenue, Detroit Lakes, MN 56501
218-846-7201

July 2, 2024

Renee Mattson, Executive Director
Greater Minnesota Regional Parks and Trails Commission Members
3601 Trinity Road
Duluth, MN 55811

Dear Ms. Mattson and Commission Members,

We are writing this letter in support of the Wannigan Park development and the City of Frazee's application to the Greater Minnesota Regional Parks and Trails Commission. This request is the culmination of a comprehensive park planning process with many volunteers and community members over multiple years. This first phase of development will bring substantial benefit to the entire region enhancing connectivity to regional amenities and offering exceptional recreational opportunities.

Wannigan Regional Park will be a nature-based park and connect with three unique recreational trails of statewide and national significance. Phase 1 Development will provide river access, tent camping, restroom, shower/bathhouse, a natural playground, as well as gravel road and parking facilities. The campground and shower/restroom building will be a restful stop for users of the North Country Trail. They may also venture to town and explore the many attractions of Frazee or continue along their journey.

The natural playground, river access, and public art will attract families from many miles to experience a restorative visit to forest and prairies of Wannigan Regional Park. The river access may offer children and adults a restful kayak experience on the Otter Tail River.

We are fully supportive of the work of the volunteer team and this vital project. We eagerly anticipate the development of Wannigan Regional Park and the positive impact it will have on our communities.

Thank you for your kind consideration of this grant request.

Sincerely,

John Okeson
Becker County Board Chair

**DRIVER FEEDBACK SIGN (RADAR SPEED SIGN)
INSTALLATION, MAINTENANCE AND COST PARTICIPATION POLICY
7/02/24**

It is the intent of this policy to define criteria and guidelines for installation, maintenance and cost participation of driver feedback (radar speed display) signs on Becker County roads. This will include County roads on the CSAH system or County system.

From time to time various groups, including businesses, Lake Associations, Churches, private groups, and Townships within Becker County inquire on temporarily placing or permanently installing speed signs on County roads. Due to cost, Becker County has only purchased a few speed signs to temporarily install at locations around the County that receive a significant number of speeding complaints. Some groups have also made requests for permanent speed sign installations and have provided the funds to pay for the costs of these signs. This policy provides a cost sharing method to allow the permanent installation of more driver feedback signs around the County.

Criteria for selecting and approving speed sign locations on County roads:

1. The route must be projected to carry a relatively heavier traffic volume (generally 350+ ADT).
2. The section of road must be paved and have a speed zone speed limit below 55 mph that has been established in accordance to State Statues. Speed zones are generally from 30 -45 mph.
3. Recommended by an Engineer through a Highway design process.
3. Adequate funding by the County is available.

The rate of cost participation for speed sign installation shall be as follows:

1. The requesting group shall provide 50 percent of the sign costs.
2. The County will provide 50 percent of the sign costs and install the signs.

All private participating funds shall be received by the County prior to purchasing the speed signs.

All maintenance will be performed by the Becker County Highway Department for the life of the sign which is estimated to be at 10 years.

Sign replacement due to unrepairable failure by whatever cause will require cost participation by both parties at the same initial rate of 50 percent each.

Signs may be removed from the roadway during winter months to prevent damage from snowplowing operations.

This policy shall be in effect by County Board resolution and may be amended from time to time as may be necessary.

Duly adopted by the Becker County Board of Commissioners on: _____.

Capital Improvement Expenditure Request Form

Date Requested: July 2, 2024

Department: Highway

Department Head: Jim Olson, P.E.

Capital Improvement Request: Radar activated Speed Sign

Request Amount: \$9,990 for two signs

EXPLANATION OF THE REQUEST

Purpose/Need: The Highway and Sheriff's department receive frequent complaints on speeding traffic, this device will help reduce speeding in problem areas and can be used to identify if consistent patterns exist which can then be targeted for enforcement. The speed signs are portable battery/solar charged powered units which can be easily moved around the County.

Savings Achieved (Dollar Amount/Time/ Efficiency): The speed sign will provide time and efficiency savings by helping to control traffic speeds and identifying problem areas for additional enforcement if needed.

Are There Sufficient Funds In Your Budget? Yes, funds available from traffic budget funds and cost sharing with Sheriff's Department.

Was This In Your 5-Year Capital Improvement Plan? No, but funds are available.

Action Taken (If different than request): _____

Date Request Completed: _____

* This form must be completed and sent to the County Administrator for any request of Capital Improvement Purchase.

BECKER COUNTY BOARD OF COMMISSIONERS

RESOLUTION 07-24-1F

**CROSSING SURFACE INSTALLATION AGREEMENT
WITH BNSF RAILWAY COMPANY**

IT IS RESOLVED, that Becker County enters into a Crossing Surface Installation Agreement with BNSF Railway Company for the following purposes:

Define the rights and obligations of the parties with respect to the replacing the existing concrete crossing surface at CSAH 22/Washington Avenue, which are described in the agreement, and a copy of which was before the Board.

IT IS FURTHER RESOLVED, that County Engineer is hereby authorized and directed, on behalf of Becker County, to execute the agreement.

Duly adopted this 2nd day of July 2024, at Detroit Lakes, MN.

COUNTY BOARD OF COMMISSIONERS
Becker County, Minnesota

ATTEST:

/s/ Carrie Smith
Carrie Smith
County Administrator

/s/ John Okeson
John Okeson
Board Chair

State of Minnesota)
) ss
County of Becker)

I, the undersigned being the duly appointed and qualified County Administrator for the County of Becker, State of Minnesota, do hereby certify that the foregoing is a true and correct copy of a Resolution passed, adopted, and approved by the County Board of Commissioners at a meeting held July 2, 2024, as recorded in the record of proceedings.

Carrie Smith
County Administrator

BECKER COUNTY BOARD OF COMMISSIONERS

RESOLUTION 07-24-1G

**APPROVING WORK ORDER CONTRACT
WITH THE STATE OF MINNESOTA MNDOT**

IT IS RESOLVED, that Becker County enters into a Work Order Contract with the State of Minnesota Department of Transportation for the following purposes:

Perform bridge repairs on the Becker County CSAH 22 bridge over the Soo Rail Road, which are described in the contract, and a copy of which was before the Board.

IT IS FURTHER RESOLVED, that County Engineer is hereby authorized and directed, on behalf of Becker County, to execute the contract.

Duly adopted this 2nd day of July 2024, at Detroit Lakes, MN.

COUNTY BOARD OF COMMISSIONERS
Becker County, Minnesota

ATTEST:

/s/ Carrie Smith
Carrie Smith
County Administrator

/s/ John Okeson
John Okeson
Board Chair

State of Minnesota)
) ss
County of Becker)

I, the undersigned being the duly appointed and qualified County Administrator for the County of Becker, State of Minnesota, do hereby certify that the foregoing is a true and correct copy of a Resolution passed, adopted, and approved by the County Board of Commissioners at a meeting held July 2, 2024, as recorded in the record of proceedings.

Carrie Smith
County Administrator

Becker County Highway Department 2023 Annual Report

Mission Statement:

It is the Mission of the Becker County Highway Department to provide the safest highway system possible for the residents and visitors of the County by providing efficient and timely maintenance services and continued cost effective construction improvements.



Engineer: James Olson, P.E.

Construction Manager: Brian Shepard

Maintenance Superintendent: Jona Jacobson

Accountant: Angela Lefebvre



BECKER COUNTY HIGHWAY DEPARTMENT
1771 NORTH TOWER ROAD
DETROIT LAKES, MN 56501
OFFICE: 218-847-4463

JIM OLSON, P.E.
COUNTY ENGINEER
BRIAN SHEPARD
CONSTRUCTION MANAGER
JONA JACOBSON
MAINTENANCE SUPERINTENDENT
ANGELA LEFEBVRE
ACCOUNTANT

July 2, 2024

The Honorable Board of
County Commissioners

Honorable Commissioners:

Enclosed is a report of the activities of the Becker County Highway Department for the year ended December 31, 2023.

The report presents, in detail, the various accounts within the Road and Bridge Fund pertaining to revenue and expenditure. Also enclosed is the approved budget of the anticipated revenue and expenditures for County State Aid Highways and County Roads for the year 2024.

This report reflects an ambitious program of ongoing highway improvement and maintenance activities for which the Highway Department is directly responsible. It also details continued cooperative assistance being provided to local government in Becker County. The dedication and cooperation of all Highway Department employees in these efforts are acknowledged with appreciation and thanks.

Respectfully submitted,

James D. Olson, P.E.
Becker County Engineer

Becker County Highway Department

Year Ended: 12/31/2023

	Regular	Municipal	County
Total Mileage	468.120	10.780	188.450
Construction:			
Allotment	\$4,086,730.00	\$271,984.00	
Total Cost	\$5,134,476.70	\$106,683.12	\$0.00
Maintenance:			
Allotment	\$2,724,486.00	\$181,322.00	
State Aid Bond Interest	\$0.00		
Maintenance Cost (* Includes costs below)	\$3,390,003.18	\$97,345.63	\$1,464,532.13
Total Maintenance Plus Bond Int.	\$3,390,003.18	\$97,345.63	
* Unallocated Costs:	\$222,927.39	\$5,213.54	\$93,682.92
* Adj. to Equalize Depreciation:	\$139,612.19	\$3,265.08	\$58,670.58

CERTIFICATION STATEMENT

I certify that the above information is true and correct. I also certify that the Becker County Highway Department has followed the accounting procedures as established in the State Aid Accounting Manual or an alternative method as approved by the Mn/DOT. It is understood that all records, books, documents, and accounting procedures pertaining to this information are subject to audit and examination by the Mn/DOT and the State Auditor's Office. It is also understood that the Mn/DOT reserves the right to withhold future State Aid payments if the county has not complied with the procedures and practices as approved and established.

Certified:



County Engineer

Date

6-10-24

Approved:

D.S.A.E.

Date

6-21-24

**Becker County Highway Department
Index of Annual Report
For the Year Ended December 31, 2023**

	Page
Summary of County Highway Information	1
Comments and Recommendations	2
Financial Statement	3-3a
Accounts Receivable	4-4a
Town Road Allotment	5
Inventories	6
Accounts Payable	7
Fixed Assets	8
Land and Buildings	9
Statement of Revenues and Expenditures	10-10b
Detailed Summary of Maintenance Costs - CSAH Regular, CSAH Municipal, and County Roads	11
Summary of Routine Maintenance Costs - CSAH Regular, CSAH Municipal, and County Roads	12
Summary of Construction Costs - CSAH Regular	13
Statement of Construction Costs - CSAH Regular	13-1 to 13-24
Summary of Construction Costs - Other	14
Statement of Construction Costs - Other	14-1 to 14-2
2023 Revenue & Expenditure Actual to Budget Comparison	15
2024 Estimated Budget	16

**Becker County Highway Department
Summary of Highway Information
For the Year Ended December 31, 2023**

ROAD TYPE	MILES	CONSTRUCTION	MAINTENANCE
CSAH REGULAR	468.12	\$ 5,001,888.49	\$ 3,390,003.18
CSAH MUNICIPAL	10.78	\$ 106,609.92	\$ 97,345.63
COUNTY ROADS	188.45	\$ -	\$ 1,464,532.13
TOTAL	667.35	\$ 5,108,498.41	\$ 4,951,880.94

Becker County Highway Department
 A Brief of Activities, Comments and Recommendations
 For the Year Ended December 31, 2023

Brief of Activities and Comments

The following is a summary of the work accomplished by the Becker County Highway Department during the year 2023. These accomplishments are the result of the dedication and hard work of all the employees of the Becker County Highway Department. I commend each employee on a job well done.

Construction

The following is a listing of the major construction projects that took place during 2023:

SUMMARY OF CONSTRUCTION WORK			
PROJECT NO.	WORK TYPE	LENGTH (mi)	COST
SAP 003-621-016	Mill & Overlay	5	\$ 2,011,034.00
SAP 003-606-021	Bituminous Surfacing & Aggregate Shoulder	0.28	\$ 54,414.00
SAP 003-637-021	Reclaim & Pave; Shoulder	5.40	\$ 1,635,025.00
SAP 003-630-006	Re-Decking Bridge	0.02	\$ 261,961.00
<i>Public Works Bldg</i>	<i>Paving</i>		\$ 253,322.00
TOTAL			\$ 4,215,756.00

Projects in italics are funded by SMART funds 100%;

Maintenance

There are many maintenance activities performed throughout the year. The total expenditures for maintenance on CSAH regular roads were \$3,390,003.18 which breaks down to \$7,241.74 per mile; CSAH municipal expenditures were \$97,345.63, which breaks down to \$9,030.20 per mile. The total expenditure for maintenance on County roads was \$1,464,532.13, which breaks down to \$7,771.46 per mile.

The following is a summary of some of the major work items:

SUMMARY OF MAINTENANCE WORK		
WORK TYPE	LENGTH (mi)	
Sealcoating	39	
Shouldering	61.4	
Rubber Cracksealing	62.39	

New Highway Facilities

2023 marked the completion of construction on a new County Highway Building and facilities. The 53,000 square foot facility resides on a 12 acre site at 1171 North Tower Road. Construction costs amounted to \$13.67 million. Funding included \$4.5 million of State Aid funds and \$255,000 of proceeds from the local option sales tax for transportation.

Comments

It is the Mission of the Becker County Highway Department to provide the safest highway system possible for the residents and visitors of the County by providing efficient and timely maintenance services and continued cost-effective construction improvements.

The work documented within this report clearly reflects the efforts the Highway Department is making to fulfill this Mission to the best of our ability. The condition and safety of our roads are improving due to funding increases. We have also received very competitive bids on our projects which have allowed us to advance projects. This has resulted in additional safety improvement on our roads and a reduction of deteriorated road conditions.

The Department delivered another large construction program in 2023. It used funds made available through federal, state, and local funding sources including \$3,740,683 in SMART Tax monies generated by the ½ cent County sales tax for Transportation.

The maintenance program continues to provide efficient and effective maintenance services which are vital to extending the life of our pavements when there is insufficient funding for reconstruction.

**Becker County Highway Department
Financial Statement
For the Year Ended December 31, 2023**

ASSETS

Cash Balance as of December 31, 2023		\$ 1,647,784.37
Cash Balance as of December 31, 2023 (Building)		-
Change Fund		100.00
Petty Cash		17.88
Unapportioned Nov. & Dec. Tax Collections		33,187.20
Delinquent Taxes Receivable		12,808.22

Accounts Receivable

Due from Townships		501,274.43
Due from Municipalities		22,319.50
Due from Other Counties		585.61
Due from Other County Funds		27,102.68
Due from Individuals		2,408.62
Total Accounts Receivable		553,690.84

Due from State Aid

Regular Maintenance		-
Regular Construction		768,867.21
Municipal Maintenance		15,749.45
Municipal Construction		-
LRIP		-
Federal Aid		5,915.58
State Park		-
Total from State Aid		790,532.24

Allotments and Grants

State Aid Regular Maintenance		-
State Aid Regular Construction		(2,332,442.38)
State Aid Municipal Maintenance		-
State Aid Municipal Construction		1,026,212.26
Town Bridge		253,296.00
LRIP Grant		-
Total Allotments		(1,052,934.12)

Inventory

596,596.25

TOTAL ASSETS

\$ 2,581,782.88

**Becker County Highway Department
Financial Statement
For the Year Ended December 31, 2023**

<u>LIABILITIES</u>	
Vendors Payable	\$ 68,579.65
Due to State Aid-Overpayment	25,678.55
Salaries Payable	440,744.35
Contracts Payable	298,033.85

<u>Deferred Revenue</u>	
Regular Maintenance	-
Regular Construction	4,136,448.28
Municipal Maintenance	-
Municipal Construction	1,026,212.26
Town Bridge	253,296.00
L RIP/Federal Aid	-
Delinquent Property Tax	12,808.22
Total Deferred Revenue	<u>5,428,764.76</u>

TOTAL LIABILITIES \$ 6,261,801.16

<u>FUND BALANCE</u>	
Designated for Cash Flows	\$ (7,170,112.10)
Reserve for Inventory	596,596.25
Reserve for Uncompleted Contracts	5,701,081.02
Fund Balance (Undesignated)	<u>(2,807,583.45)</u>

TOTAL FUND BALANCE \$ (3,680,018.28)

TOTAL LIABILITIES AND FUND BALANCE \$ 2,581,782.88

Becker County Highway Department Accounts Receivable

For the Year Ended December 31, 2023

	Beg Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Due from Townships</u>				
Atlanta	\$ -	\$ 1,965.12	\$ 1,965.12	\$ -
Audubon	-	548,057.55	522,729.66	25,327.89
Burlington	70.00	551.64	70.00	551.64
Callaway	-	13.74	13.74	-
Cormorant	-	12,793.62	12,793.62	-
Detroit	-	95,392.76	84,728.29	10,664.47
Eagleview	-	12,695.00	12,695.00	-
Eite	508.40	648.84	1,292.00	(134.76)
Lake Eunice	(1,095.52)	66,004.17	64,908.65	(0.00)
Lake Park	-	-	-	-
Lake View	-	551,007.91	89,719.84	461,288.07
Osage	-	167.89	167.89	-
Round Lake	-	12,909.00	12,909.00	-
Shell Lake	0.00	1,305.69	64.37	1,241.32
Spring Creek	-	101.82	101.82	-
Sugar Bush	-	206.87	206.87	-
Walworth	-	7,389.53	5,053.73	2,335.80
White Earth	-	3,248.00	3,248.00	-
Wolf Lake	-	1,770.58	1,770.58	-
Total Due from Townships	\$ (517.12)	\$ 1,316,229.73	\$ 814,438.18	\$ 501,274.43
<u>Due from Municipalities</u>				
Audubon City	\$ 948.56	\$ 8,286.36	\$ 9,188.55	\$ 46.37
DL City Airport	-	829.01	829.01	-
DL City Administration	108.14	21,937.25	21,913.92	131.47
DL City Fire	220.13	6,236.81	5,756.96	699.98
DL City Police	3,252.42	44,155.44	43,220.80	4,187.06
DL City Public Utilities	4,589.37	58,956.65	58,407.57	5,138.45
DL City Street	75,734.71	336,202.94	399,821.48	12,116.17
Frazee City	-	2,243.88	2,243.88	-
Lake Park City	-	871.20	871.20	-
Total Due from Municipalities	\$ 84,853.33	\$ 479,719.54	\$ 542,253.37	\$ 22,319.50
<u>Due from Other Governments</u>				
BC Soil & Water	\$ 190.73	\$ 8,796.62	\$ 8,401.74	\$ 585.61
SunnySide Nursing	-	156.43	156.43	-
Total Due from Other Cour	\$ 190.73	\$ 8,953.05	\$ 8,558.17	\$ 585.61

Becker County Highway Department
Accounts Receivable
For the Year Ended December 31, 2023

	Beg Balance	Current Year Billings	Current Year Payments	Ending Balance
Due from Other County Funds				
Becker County Planning & Zoning	\$ -	\$ 2,809.71	\$ 2,669.49	\$ 140.22
Becker County Auditor-Treasurer	-	1,191.12	1,191.12	-
Becker County Assessor	86.89	1,386.40	1,315.99	157.30
Becker County EDA	-	70.96	70.96	-
Becker County Environmental	3,641.65	68,381.49	61,581.73	10,441.41
Becker County Human Services	523.48	5,904.33	5,996.34	431.47
Becker County Jail-STJ	613.31	8,265.98	8,202.71	676.58
Becker County Land	114.64	35,737.51	35,419.18	432.97
Becker County Maintenance	42.50	966.86	863.15	146.21
Becker County Parks	-	6,178.85	5,140.31	1,038.54
Becker County Probation	73.44	131.61	205.05	0.00
Becker County Recorder	\$ -	\$ 49.22	\$ 49.22	\$ -
Becker County Sheriff	7,281.35	122,252.81	117,221.10	12,313.06
Becker County Veterans	-	151.51	151.51	-
Becker County Transit	\$ 8,073.91	\$ 76,290.72	\$ 83,039.71	\$ 1,324.92
Total Due from Other County Funds	20,451.17	329,769.08	323,117.57	27,102.68
Due from Individuals				
Miscellaneous Sales	\$ 367.64	\$ 49.10	\$ -	\$ 416.74
Subdivision Signs	(1,664.86)	-	-	(1,664.86)
Bad Debt Accounts	3,454.50	-	-	3,454.50
Dust Control	465.60	41,090.01	41,353.37	202.24
Total Due from Individuals	\$ 2,622.88	\$ 41,139.11	\$ 41,353.37	\$ 2,408.62
Due from State Aid				
Regular Maintenance	-	2,724,486.00	2,724,486.00	-
Regular Construction	577,282.31	5,296,193.31	5,104,608.41	768,867.21
Municipal Maintenance	\$ (25,358.25)	\$ -	\$ -	\$ (25,358.25)
Municipal Construction	5,072.17	5,072.17	5,072.17	(0.00)
Federal	-	5,915.58	-	5,915.58
LRIIP	\$ -	\$ 54,405.72	\$ 54,405.72	\$ -
State Park	6,333.10	-	6,333.10	0.00
Total Due from State Aid	\$ 563,329.33	\$ 8,081,000.61	\$ 7,894,905.40	\$ 749,424.54
Due from Intragovernmental				
Unapportioned Nov. & Dec. Tax Collection:	34,440.16	2,154,133.79	2,155,386.75	33,187.20
Delinquent Taxes	16,988.99	12,808.22	16,988.99	12,808.22
Total Due from Intragovernmental	51,429.15	2,166,942.01	2,172,375.74	45,995.42
Total Receivables	722,359.47	12,423,753.13	11,797,001.80	1,349,110.80

Becker County Highway Department Town Road Allotment

For the Year Ended December 31, 2023

Atlanta township	\$ 20,954.62
Audubon township	\$ 26,643.19
Burlington township	\$ 44,680.81
Callaway township	\$ 16,944.47
Carsonville township	\$ 12,513.55
Cormorant township	\$ 42,801.76
Cuba township	\$ 21,227.55
Detroit township	\$ 50,441.00
Eagle View township	\$ 6,749.77
Erie township	\$ 43,247.55
Evergreen township	\$ 17,068.60
Forest township	\$ 8,583.95
Green Valley township	\$ 21,626.91
Hamden township	\$ 19,752.19
Height of Land township	\$ 29,895.62
Holmesville township	\$ 21,852.52
Lake Eunice township	\$ 52,882.67
Lake Park township	\$ 21,629.81
Lake View township	\$ 53,794.83
Maple Grove township	\$ 12,983.34
Osage township	\$ 28,881.02
Pine Point township	\$ 13,823.50
Riceville township	\$ 14,613.71
Richwood township	\$ 27,836.63
Round Lake township	\$ 13,586.71
Runeberg township	\$ 24,976.86
Savannah township	\$ 12,239.41
Shell Lake township	\$ 14,463.54
Silver Leaf township	\$ 16,447.91
Spring Creek township	\$ 15,151.55
Spruce Grove township	\$ 21,957.32
Sugar Bush township	\$ 18,108.68
Toad Lake township	\$ 18,144.84
Two Inlets township	\$ 10,366.35
Walworth township	\$ 20,745.80
White Earth township	\$ 22,213.59
Wolf Lake township	\$ 12,500.90

\$ 852,333.00

**Becker County Highway Department
Inventory of Supplies Materials
For the Year Ended December 31, 2023**

Motor Fuels, Fluids, Oil and Grease	86,047.54
Field Materials and Supplies	510,548.71
Total Inventory and Supplies	<u><u>\$ 596,596.25</u></u>

Becker County Highway Department Fixed Assets Report >\$25,000 For the Year Ended December 31, 2023

TANDEM																
0010	Acq Dt.	5/15/2008	TANDEM TRUCK - 2009	HI	Est.	8	186,249.40	Active	-	13,015.00	7,285.94	-	5,729.06			
0013	Acq Dt.	8/17/2011	TANDEM TRUCK - 2012		Est.	8	185,088.34	Active	-	35,815.00	41,718.69	-	(5,903.69)			
0015	Acq Dt.	3/1/2013	TANDEM TRUCK - 2013	HI	Est.	8	107,386.44	Active	-	25,626.25	33,161.09	-	(7,534.84)			
0024	Acq Dt.	6/3/2014	TANDEM TRUCK - 2015		Est.	10	176,433.00	Active	-	57,641.25	65,709.79	17,643.36	(25,711.90)			
0026	Acq Dt.	7/1/2015	TANDEM TRUCK - 2016	HI	Est.	8	65,563.00	Active	4,097.50	58,353.75	70,504.49	4,097.50	(16,248.24)			
0027	Acq Dt.	5/1/2016	TANDEM TRUCK - 2017		Est.	8	110,476.00	Active	18,412.68	84,740.00	78,464.03	13,809.50	(4,603.18)			
0028	Acq Dt.	3/16/2017	TANDEM TRUCK - 2018		Est.	8	204,446.89	Active	55,370.69	90,701.25	54,077.76	25,555.92	29,814.77			
0029	Acq Dt.	3/16/2017	TANDEM TRUCK - 2018		Est.	8	238,526.89	Active	64,600.69	49,400.00	84,421.38	29,815.92	34,784.77			
0030	Acq Dt.	6/29/2018	TANDEM TRUCK - 2018		Est.	8	219,575.11	Active	93,776.86	78,042.50	67,308.57	27,446.89	66,329.97			
0031	Acq Dt.	2/12/2019	TANDEM TRUCK - 2019		Est.	8	222,290.68	Active	(15,460.35)	59,541.25	49,942.29	(3,786.21)	(11,674.14)			
0032	Acq Dt.	7/29/2020	TANDEM TRUCK - 2020		Est.	10	252,188.22	Active	193,344.31	105,663.75	51,764.49	25,218.82	168,125.49			
0033	Acq Dt.	6/14/2021	TANDEM TRUCK - 2022		Est.	10	251,940.00	Active	212,049.50	91,366.25	47,004.86	25,194.00	186,855.50			
0034	Acq Dt.	5/17/2022	TANDEM TRUCK - 2023		Est.	10	264,372.55	Active	246,747.71	47,761.25	39,609.70	26,437.26	220,310.45			
TRUCKS																
0435	Acq Dt.	11/15/2016	FORD F-550 SERVICE		Est.	8	44,084.00	Active	10,102.58	2,082.50	12,630.84	5,510.50	4,592.08			
0436	Acq Dt.	12/1/2016	1 TON DODGE RAM		Est.	8	41,023.11	Active	9,828.45	4,481.25	6,973.30	5,127.89	4,700.56			
0438	Acq Dt.	1/16/2018	2018 FORD F250 4X4		Est.	8	32,790.60	Active	12,296.45	3,202.50	11,683.69	4,098.83	8,197.62			
VEHICLES																
0004	Acq Dt.	5/12/2000	2000 DURANGO - DODGE		Est.	5	27,132.01	Sold	-	-	152.64	-	(152.64)			
0147	Acq Dt.	7/1/2005	2000 GMC STRIPER TRUCK		Est.	5	44,291.36	Active	-	15,831.25	9,277.51	-	6,553.74			
0412	Acq Dt.	12/15/2009	2010 PICKUP CREWCAB		Est.	5	46,877.56	Active	-	8,380.00	7,211.03	-	1,168.97			
0415	Acq Dt.	8/1/2012	2013 SIGN TRUCK INT'L		Est.	8	185,732.53	Active	-	52,423.75	35,618.86	-	16,804.89			
0418	Acq Dt.	12/1/1995	1996 SIGN TRUCK IN		Est.	8	89,011.50	Active	-	7,368.75	11,822.81	-	(4,454.06)			
0419	Acq Dt.	1/31/2009	2008 FTNYER		Est.	8	99,990.00	Active	-	6,012.50	5,640.04	-	372.46			
0426	Acq Dt.	3/31/2001	2001 SURVEY TRUCK 4WD		Est.	5	38,292.77	Sold	-	-	504.29	-	(504.29)			
0430	Acq Dt.	9/18/2013	2013 DODGE RAM 3500		Est.	5	40,939.00	Active	-	4,005.00	7,122.25	-	(3,117.25)			
0432	Acq Dt.	4/14/2015	2015 DODGE 1 TON CREW		Est.	10	27,990.87	Active	6,297.69	4,803.75	4,218.31	2,799.12	3,498.57			
0433	Acq Dt.	7/20/2015	2015 DODGE 4X4 1/2 TON		Est.	5	25,270.31	Active	-	5,621.20	5,328.83	-	292.37			
0434	Acq Dt.	7/17/2015	2015 DODGE 4X4 1/2 TON		Est.	5	25,270.31	Active	-	130.00	1,492.87	-	(1,362.87)			
0439	Acq Dt.	11/20/2020	2020 FORD F550		Est.	8	70,874.30	Active	51,679.17	8,080.00	12,521.40	8,859.29	42,819.88			
0440	Acq Dt.	10/31/2022	2022 FORD F-250 4X4		Est.	8	39,942.55	Active	38,694.35	30,964.50	19,805.48	4,992.82	33,701.53			
0441	Acq Dt.	4/7/2023	2023 CHEVROLET		Est.	5	46,055.85	New	46,055.85	10,150.50	13,945.47	6,908.38	39,147.47			
0442	Acq Dt.	4/7/2023	2023 CHEVROLET		Est.	5	46,055.85	New	46,055.85	5,377.50	5,049.82	6,964.63	39,466.22			
FINAL TOTAL							5,649,290.23		2,166,819.97	135,224.00	450.00	1,220,251.20	1,045,064.33	362,570.25	1,804,699.72	(187,383.38)

**BECKER COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
LAND AND BUILDINGS**

Year Ended December 31, 2023

Assumed 40 year life on all buildings;20 year life on all building improvements over \$25,000; land value not depreciated.

BUILDING DESCRIPTION	DATE* ACQUIRED	ORIGINAL COST	PURCHASE VALUE	2023		ACCUMULATED DEPRECIATION 12/31/2023	ENDING ACCUMULATED VALUE
				CAPITAL BETTERMENTS			
DETROIT LAKES							
SHOP 9	1987	77,618.66	77,618.66	0.00		65,975.91	11,642.75
Storage Buildings & Land - State Highway #59							
SHOP 10	1996	118,595.00	118,595.00	0.00		80,039.70	38,555.31
Coop Sait Shed owned with MN/Dot & the City of Detroit Lakes							
SHOP 12	NEW	14,214,501.02	14,214,501.02	0.00		0.00	14,214,501.02
Public Works Facility - 1771 N Tower Road, Detroit Lakes, MN 56501							
OUT SHOPS							
SHOP 2	1958	10,711.00	10,711.00	0.00		10,711.00	0.00
Shop, Storage Building, & Land - Lake Park, MN							
SHOP 4	1956	47,795.95	47,795.95	0.00		47,795.95	0.00
Shop, Storage Building, & Land - Ponsford, MN							
SHOP 8	2010	116,631.47	116,631.47	0.00		37,905.27	78,726.20
Shop, Storage Building, & Land - Osage, MN							
LAND							
SHOP 2 - Lake Park Site		1,000.00	1,000.00				1,000.00
SHOP 4 - Ponsford Site		600.00	600.00				600.00
SHOP 9 - Highway 59 Site		12,988.00	12,988.00				12,988.00
NEW SHOP 12 - Public works Facility		210,205.16	210,205.16				210,205.16
ROUNA PROPERTY	1994	94,800.00	94,800.00				94,800.00
Land Only - Wetland Restoration							
KARKINEN PROPERTY	2004	20,000.00	20,000.00				20,000.00
Land Only - Gravel Pit							
VALUE OF LAND AND BUILDINGS			<u>14,925,446.26</u>	0.00		<u>242,427.82</u>	<u>14,683,018.44</u>

**Becker County Highway Department
Statement of Revenues Expenditures
For the Year Ended December 31, 2023**

<u>Year-End Cash Reconciliation - HWY</u>		<u>Year-End Fund Balance Reconciliation</u>	
Beginning Cash 01-01-2023	\$	1,938,818.83	Beginning Fund Balance 01-01-2022
Plus Receipts		22,414,919.84	Plus Revenues
Minus Disbursements		22,705,954.30	Minus Expenditures
Ending Cash 12-31-2023		\$ 1,647,784.37	Adjustments
			Ending Fund Balance 12-31-2023
			\$ (2,807,583.45)

**Becker County Highway Department
Statement of Revenues Expenditures
For the Year Ended December 31, 2023**

	Total Cash		Prior Year		Current Year		Transfers/ Adjustments		Modified
	Receipts	Accruals	Accruals	Accruals	Accruals	Accruals	Adjustments	Accrual	Balance
Revenues									
Taxes									
Property Taxes - Current	\$ 2,150,879.57	\$ 34,440.16	\$ -	\$ 33,187.20	\$ -	\$ -	\$ -	\$ 2,149,626.61	
Property Taxes - Delinquent	36,890.00	-	-	-	-	-	-	36,890.00	
Mobile Homes - Current	4,507.18	-	-	-	-	-	-	4,507.18	
Mobile Homes - Delinquent	865.37	-	-	-	-	-	-	865.37	
Gravel Tax	139,431.42	-	-	-	-	-	-	139,431.42	
Federal - In Lieu of Taxes	6,464.89	-	-	-	-	-	-	6,464.89	
State - In Lieu of Taxes	2,575.73	-	-	-	-	-	-	2,575.73	
Miscellaneous - In Lieu of Taxes	31,573.78	-	-	-	-	-	-	31,573.78	
Property Taxes Current & Delinquent	\$ 2,373,187.94	\$ 34,440.16	\$ -	\$ 33,187.20	\$ -	\$ -	\$ -	\$ 2,371,934.98	
Intergovernmental Revenue									
Transit Sales & Use Tax	3,740,682.57	-	-	-	-	-	-	3,740,682.57	
State Aid - Regular Maintenance	2,724,486.00	-	-	-	-	-	-	2,724,486.00	
State Aid - Regular Construction	5,104,608.41	577,282.31	768,867.21	(1,495,006.31)	3,801,187.00	97,344.35	-		
State Aid - Municipal Maintenance	81,594.90	-	15,749.45	0.00	-	-	-		
State Aid - Municipal Construction	5,072.17	5,072.17	-	-	-	-	-		
Town Bridge	-	-	-	-	-	-	-		
LRIP	54,405.72	-	-	-	-	-	-	54,405.72	
State Park	6,333.10	6,333.10	-	-	-	-	-		
Federal - DCP	-	-	5,915.58	-	-	-	-	5,915.58	
Total Intergovernmental Revenue	\$ 11,717,182.87	\$ 588,687.58	\$ 790,532.24	\$ (1,495,006.31)	\$ 10,424,021.22				
Fees for Services and Materials									
Becker County - Other Funds	\$ 579.56	\$ 20,451.17	\$ 27,102.68	\$ -	\$ 7,231.07				
Townships	1,004,374.96	(517.12)	501,274.43	-	1,506,166.51				
Municipalities	-	84,853.33	22,319.50	-	(62,533.83)				
Other Government Units	-	190.73	585.61	-	394.88				
Individuals / Others	330,592.36	2,622.88	2,408.62	-	330,378.10				
Total Fees for Services and Mate	\$ 1,335,546.88	\$ 107,600.99	\$ 553,690.84	\$ -	\$ 1,781,636.73				
Miscellaneous Revenue									
Interest on Investments	\$ -	\$ -	\$ -	\$ -	\$ -				
Licenses and Permits	17,100.00	-	-	-	17,100.00				
Sale of Materials	600,612.72	-	-	-	600,612.72				
Miscellaneous Revenue	53,341.62	-	-	-	53,341.62				
Total Miscellaneous Revenue	\$ 671,054.34	\$ -	\$ -	\$ -	\$ 671,054.34				
Other Financing Services									
Refunds and Reimbursements	\$ 449,164.85	\$ -	\$ -	\$ -	\$ 449,164.85				
Bond Proceeds	5,868,782.96	-	-	-	5,868,782.96				
Sales Tax Collections	-	-	-	-	-				
Insurance Claims Collected	-	-	-	-	-				
Cancelled Warrants	-	-	-	-	-				
Total Other Financing Services	\$ 6,317,947.81	\$ -	\$ -	\$ -	\$ 6,317,947.81				
Total Revenues	\$ 22,414,919.84	\$ 730,728.73	\$ 1,377,410.28	\$ (1,495,006.31)	\$ 21,566,595.08				

**Becker County Highway Department
Statement of Revenues Expenditures
For the Year Ended December 31, 2023**

	Total Cash		Prior Year	Current Year	Transfers/ Adjustments	Modified Accrual Balance
	Disbursements	Payables	Payables	Payables		
Expenditures						
Administration - 310						
Personal Services	\$ 382,726.64	\$ 67,332.69	\$ 69,305.39	\$ -	\$ -	\$ 384,699.34
Other Services and Charges	69,563.58	-	-	-	-	69,563.58
Supplies	9,632.82	2,399.65	1,510.96	-	-	8,744.13
Capital Outlay	-	-	-	-	-	-
Total Administration	\$ 461,923.04	\$ 69,732.34	\$ 70,816.35	\$ -	\$ -	\$ 463,007.05
Engineering and Construction - 320						
Personal Services	\$ 430,443.15	\$ 88,569.74	\$ 89,528.86	\$ -	\$ -	\$ 431,402.27
Other Services and Charges	344,731.48	-	-	-	-	344,731.48
Supplies	3,651.40	1,196,449.94	7,776.80	-	-	(1,185,021.74)
Contract Payments	6,128,720.00	529,398.83	298,033.85	-	-	5,897,355.02
Right of Way	40,710.00	-	-	-	-	40,710.00
Capital Outlay	-	-	-	-	-	-
Total Engineering and Construction	\$ 6,948,256.03	\$ 1,814,418.51	\$ 395,339.51	\$ -	\$ -	\$ 5,529,177.03
Highway Maintenance - 330						
Personal Services	\$ 1,288,026.22	\$ 255,687.77	\$ 232,764.05	\$ -	\$ -	\$ 1,265,102.50
Other Services and Charges	150,774.69	-	-	-	-	150,774.69
Supplies	1,962,645.24	93,615.25	27,195.48	-	-	1,896,225.47
Maintenance Contracts	574,159.61	-	-	-	-	574,159.61
Capital Outlay	-	-	-	-	-	-
Total Highway Maintenance	\$ 3,975,605.76	\$ 349,303.02	\$ 259,959.53	\$ -	\$ -	\$ 3,886,262.27
Equipment and Shop - 340						
Personal Services	\$ 287,349.20	\$ 57,269.59	\$ 49,146.05	\$ -	\$ -	\$ 279,225.66
Other Services and Charges	98,419.45	-	-	-	-	98,419.45
Supplies	937,478.73	89,432.02	32,096.41	-	-	880,143.12
Capital Outlay	537,920.00	-	-	-	-	537,920.00
Total Equipment and Shop	\$ 1,861,167.38	\$ 146,701.61	\$ 81,242.46	\$ -	\$ -	\$ 1,795,708.23
Unallocated General Expenses						
Workmens Comp Insurance	\$ 61,343.00	\$ -	\$ -	\$ -	\$ -	\$ 61,343.00
Minnesota UC Fund	4,993,219.14	-	-	-	-	4,993,219.14
Liability Insurance	62,152.00	-	-	-	-	62,152.00
Total Unallocated General Expenses	\$ 5,116,714.14	\$ -	\$ -	\$ -	\$ -	\$ 5,116,714.14
Bond Proceed Expenses - 02-010						
Public Works Project	-	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services and Charges	4,342,287.95	-	-	-	-	4,342,287.95
Supplies	-	-	-	-	-	-
Total Bond Proceed Fund	\$ 4,342,287.95	\$ -	\$ -	\$ -	\$ -	\$ 4,342,287.95
Total Expenditures	\$ 22,705,954.30	\$ 2,380,155.48	\$ 807,357.85	\$ -	\$ -	\$ 21,133,156.67

**Becker County Highway Department
Summary of Road Program Maintenance Costs
For the Year Ended December 31, 2023**

	CSAH REGULAR	COST PER MILE	CSAH MUNICIPAL	COST PER MILE	COUNTY ROADS	COST PER MILE
ROUTINE MAINTENANCE	2,114,166.15	4,516.29	59,610.64	5,529.74	825,396.54	4,379.92
REPAIRS AND REPLACEMENTS	276,829.25	591.36	12.07	1.12	322,546.16	1,711.57
BETTERMENTS	605,812.76	1,294.14	27,433.42	2,544.84	67,693.92	359.21
SPECIAL WORK	30,655.44	65.49	1,810.88	167.99	96,542.01	512.30
ALLOCATED EXPENSE	3,027,463.60	6,467.28	88,867.01	8,243.69	1,312,178.63	6,963.01
UNALLOCATED EXPENSE	222,927.39	476.22	5,213.54	483.63	93,682.92	497.12
ADJUSTMENT TO EQUALIZE DEPRECIATION	139,612.19	298.24	3,265.08	302.88	58,670.58	311.33
TOTAL EXPENSE	3,390,003.18	7,241.74	97,345.63	9,030.20	1,464,532.13	7,771.46
TOTAL MILES		468.12		10.78		188.45
PRORATION %		69.270 %		1.620 %		29.110%

**Becker County Highway Department
Summary of Road Program Maintenance Costs
For the Year Ended December 31, 2023**

Road	Surface	Length	11-0000 ROUTINE MAINTENANCE			12-0000 REPAIRS AND REPLACEMENT			13-0000 BETTERMENTS			14-0000 SPECIAL WORK			TOTAL ROAD COST	TOTAL COST / MI
			Road Cost	Cost Per Mile	Road Cost	Cost Per Mile	Road Cost	Cost Per Mile	Road Cost	Cost Per Mile	Road Cost	Cost Per Mile				
0001	BITUM	9	29,987.79	3,331.98	32,730.53	3,636.73	62,718.32	6,968.71								
0002	BITUM	0.8	1,485.12	1,856.40			1,485.12	1,856.40								
0004	BITUM	4.7	16,076.17	3,420.46			16,076.17	3,420.46								
0005	BITUM	13.2	40,833.72	3,093.46			40,833.72	3,093.46								
0006	BITUM	13.3	66,908.90	5,030.74	6,031.23	453.48	74,582.81	5,607.73								
0007	BITUM	19.4	78,231.80	4,032.57			78,566.47	4,049.82								
0008	GRAVEL	2	27,115.98	13,557.99			28,795.88	14,397.94								
0009	BITUM	7.4	26,950.67	3,641.98			26,984.67	3,646.58								
0010	BITUM	2.1	12,182.86	5,801.36			12,182.86	5,801.36								
0011	BITUM	10.8	69,713.38	6,454.94			69,806.98	6,463.61								
0012	GRAVEL	12.6	76,552.53	6,075.60	26,577.11	2,109.29	104,681.09	8,308.02								
0013	BITUM	4.5	39,356.86	8,745.97	209.93	46.65	102,712.18	22,824.93								
0013	GRAVEL	4.2	4,822.79	1,148.28			5,284.18	1,258.14								
0014	BITUM	15.7	53,200.47	3,388.56			53,704.90	3,420.69								
0015	BITUM	7.6	33,748.30	4,440.56			33,841.90	4,452.88								
0016	BITUM	3	8,968.09	2,989.36			8,968.09	2,989.36								
0017	BITUM	3	11,824.17	3,941.39			11,824.17	3,941.39								
0018	BITUM	9.2	15,756.91	1,712.71	402.28	43.73	16,568.45	1,800.92								
0018	GRAVEL	3	24,522.67	8,174.22	4,629.30	1,543.10	30,957.37	10,319.12								
0019	BITUM	0.8	3,229.49	4,036.86			3,229.49	4,036.86								
0020	BITUM	2.3	11,692.04	5,083.49	866.97	376.94	12,559.01	5,460.44								
0021	BITUM	25.32	163,309.70	6,449.83	(81.64)	(3.22)	275,943.94	10,898.26								
0022	BITUM	12.252	68,321.54	5,576.36	16,284.67	1,329.14	84,606.21	6,905.50								
0022	CONCRETE	0.278	272.35	979.68	33.83	121.69	306.18	1,101.37								
0025	BITUM	6.2	22,114.02	3,566.78			22,114.02	3,566.78								
0026	BITUM	24.4	123,205.09	5,049.39	21,725.30	890.38	412,087.31	16,888.82								
0027	GRAVEL	4.6	11,206.23	2,436.14	1,399.58	304.26	33,250.37	7,228.34								
0028	GRAVEL	2.5	25,039.36	10,015.74	15,196.24	6,078.50	40,945.70	16,378.28								
0029	BITUM	12.5	52,383.86	4,190.71	119.76	9.58	52,503.62	4,200.29								
0029	GRAVEL	5.7	17,029.43	2,987.62	1,203.65	211.17	18,233.08	3,198.79								
0031	BITUM	9.4	30,858.59	3,282.83	2,331.15	247.99	33,189.74	3,530.82								
0032	BITUM	9.4	33,404.65	3,553.69	20,428.85	2,173.28	53,977.07	5,742.24								
0033	BITUM	2.5	10,803.04	4,321.22			10,803.04	4,321.22								
0034	BITUM	22.843	112,858.46	4,940.61	26,759.75	1,171.46	141,930.77	6,213.32								
0035	BITUM	8.7	51,110.86	5,874.81	2,402.33	276.13	53,513.19	6,150.94								
0035	GRAVEL	2.62	1,978.41	755.12			1,978.41	755.12								

**Becker County Highway Department
Summary of Road Program Maintenance Costs
For the Year Ended December 31, 2023**

Road	Surface	Length	11-0000 ROUTINE MAINTENANCE			12-0000 REPAIRS AND REPLACEMENT			13-0000 BETTERMENTS			14-0000 SPECIAL WORK			TOTAL ROAD COST	TOTAL COST / MI
			Road Cost	Cost Per Mile	Road Cost	Cost Per Mile	Road Cost	Cost Per Mile	Road Cost	Cost Per Mile	Road Cost	Cost Per Mile				
0035	OTTA	4.98	13,129.93	2,636.53	1,375.75	276.26								14,505.68	2,912.79	
0036	BITUM	5.6	20,508.23	3,662.18	275.15	49.13								20,783.38	3,711.31	
0037	BITUM	22.2	85,239.72	3,839.63	44,433.46	2,001.51								130,758.19	5,890.01	
0038	BITUM	6.1	22,311.51	3,657.63										27,601.01	4,524.76	
0039	BITUM	20.9	103,841.88	4,968.51	11,804.67	564.82								153,544.86	7,346.64	
0040	BITUM	9.8	40,718.44	4,154.94										40,718.44	4,154.94	
0041	BITUM	3	14,054.01	4,684.67	1,453.30	484.43								19,564.71	6,521.57	
0042	BITUM	5	18,762.85	3,752.57	209.93	41.99								18,972.78	3,794.56	
0043	BITUM	6	25,553.73	4,258.95	528.74	88.12								26,082.47	4,347.08	
0044	BITUM	14.4	65,752.24	4,566.13	941.16	65.36								67,788.87	4,707.56	
0045	BITUM	2.8	9,962.83	3,558.15										9,962.83	3,558.15	
0046	BITUM	3	22,709.12	7,569.71										22,709.12	7,569.71	
0046	GRAVEL	5.1	5,530.35	1,084.38										5,530.35	1,084.38	
0047	BITUM	13.7	50,036.25	3,652.28	129.98	9.49								50,526.90	3,688.10	
0048	BITUM	3	41,233.77	13,744.59	1,126.98	375.66								102,124.10	34,041.37	
0048	GRAVEL	4	6,963.50	1,740.88										7,008.39	1,752.10	
0049	BITUM	2.4	11,154.65	4,647.77										11,154.65	4,647.77	
0050	BITUM	2.2	7,672.42	3,487.46										7,672.42	3,487.46	
0050	GRAVEL	0.9	3,729.29	4,143.66										3,729.29	4,143.66	
0051	BITUM	0.6	724.33	1,207.22										724.33	1,207.22	
0052	BITUM	0.3	1,154.46	3,848.20										1,154.46	3,848.20	
0054	BITUM	5.4	24,018.00	4,447.78	177.43	32.86								24,195.43	4,480.64	
0056	BITUM	8.5	46,849.72	5,511.73	22,629.13	2,662.25								69,478.85	8,173.98	
0058	BITUM	4	16,877.08	4,219.27	275.15	68.79								17,152.23	4,288.06	
0132	BITUM	1.1	3,201.09	2,910.08										3,201.09	2,910.08	
0138	BITUM	2.53	12,576.71	4,971.03										12,576.71	4,971.03	
0143	BITUM	9.8	33,817.08	3,450.72										33,817.08	3,450.72	
0145	BITUM		4,821.98	0.00										4,821.98	0.00	
0149	BITUM	3	24,204.68	8,068.23	12,217.60	4,072.53								87,510.85	29,170.28	
			2,114,166.15	286,384.31	276,829.25	31,813.47								3,027,463.60		

**Becker County Highway Department
Summary of Road Program Maintenance Costs
For the Year Ended December 31, 2023**

Road	Surface	Length	11-0000 ROUTINE MAINTENANCE		12-0000 REPAIRS AND REPLACEMENT		13-0000 BETTERMENTS		14-0000 SPECIAL WORK		TOTAL ROAD COST	TOTAL COST / MI
			Road Cost	Cost Per Mile	Road Cost	Cost Per Mile	Road Cost	Cost Per Mile	Road Cost	Cost Per Mile		
0007	BITUM	1.33	7,604.37	5,717.57							7,604.37	5,717.57
0009	BITUM	0.46	2,045.43	4,446.59							2,045.43	4,446.59
0010	BITUM	1.09	1,494.72	1,371.30							1,494.72	1,371.30
0011	BITUM	0.23	436.27	1,896.83							436.27	1,896.83
0013	BITUM	0.93	11,397.25	12,255.11			23,724.72	25,510.45			35,121.97	37,765.56
0018	BITUM	0.32	251.73	786.66					14.22		255.95	831.09
0029	BITUM	0.54	1,675.23	3,102.28							1,675.23	3,102.28
0030	BITUM	0.94	7,722.56	8,215.49							7,722.56	8,215.49
0034	BITUM	0.4	519.92	1,299.80			30.18				531.99	1,329.98
0036	BITUM	0.32	370.89	1,159.03							370.89	1,159.03
0038	BITUM	0.09	454.09	5,045.44							454.09	5,045.44
0040	BITUM	0.14	263.82	1,884.43							263.82	1,884.43
0045	BITUM	0.2	666.85	3,334.25							666.85	3,334.25
0051	BITUM	0.4	2,397.16	5,992.90							2,397.16	5,992.90
0052	BITUM	0.46	2,538.10	5,517.61							2,538.10	5,517.61
0052	GRAVEL	0.22	152.64	693.82							152.64	693.82
0080	BITUM	0.52	2,049.06	3,940.50							2,049.06	3,940.50
0081	BITUM	0.35	1,499.87	4,285.35			3,708.70	10,596.29			5,208.57	14,881.63
0082	BITUM	0.07	714.87	10,212.43							714.87	10,212.43
0083	BITUM		882.77	0.00							882.77	0.00
0083	GRAVEL	0.48	1,256.83	2,618.40					1,796.66		3,053.49	6,361.44
0084	BITUM	0.35	2,009.43	5,741.23							2,009.43	5,741.23
0085	BITUM	0.1	732.44	7,324.40							732.44	7,324.40
0086	BITUM	0.55	4,235.33	7,700.60							4,235.33	7,700.60
0087	BITUM	0.29	6,239.01	21,513.83							6,239.01	21,513.83
			59,610.64	126,055.84	12.07	30.18	27,433.42	36,106.74	1,810.88	3,787.48	88,867.01	

Becker County Highway Department
Summary of Road Program Maintenance Costs
For the Year Ended December 31, 2023

Road	Surface	Length	11-0000 ROUTINE MAINTENANCE			12-0000 REPAIRS AND REPLACEMENT			13-0000 BETTERMENTS			14-0000 SPECIAL WORK			TOTAL ROAD COST	TOTAL COST / MI
			Road Cost	Cost Per Mile	Road Cost	Cost Per Mile	Road Cost	Cost Per Mile	Road Cost	Cost Per Mile	Road Cost	Cost Per Mile				
0026	GRAVEL	9.6	54,197.71	5,645.60	8,752.50	911.72	4,224.99	440.10	5,028.91	1,257.23	67,175.20	6,997.42				
0101	GRAVEL	4	11,090.39	2,772.60	758.25	189.56					16,877.55	4,219.39				
0102	GRAVEL	3.1	16,422.12	5,297.46							16,422.12	5,297.46				
0103	BITUM	2.4	8,145.26	3,393.86							8,145.26	3,393.86				
0103	GRAVEL	3	20,155.53	6,718.51	5,393.59	1,797.86			46.80	15.60	25,595.92	8,531.97				
0104	BITUM	0.1	65.30	653.00							65.30	653.00				
0104	GRAVEL	6.32	15,123.48	2,392.96					423.48	67.01	15,546.96	2,459.96				
0105	GRAVEL	5.3	14,527.55	2,741.05	1,411.99	266.41			1,616.26	304.95	17,555.80	3,312.42				
0106	GRAVEL	3.78	14,502.38	3,836.61	9,762.98	2,582.80			137.47	36.37	24,402.83	6,455.78				
0107	GRAVEL	3.52	12,539.26	3,562.29	27,072.23	7,690.97			141.16	40.10	39,752.65	11,293.37				
0109	GRAVEL	5	39,127.97	7,825.59	85,180.35	17,036.07					124,308.32	24,861.66				
0110	GRAVEL	4.5	14,625.65	3,250.14					20,418.68	4,537.48	35,044.33	7,787.63				
0111	GRAVEL	3.95	26,742.62	6,770.28	69,400.62	17,569.78					96,143.24	24,340.06				
0112	GRAVEL	2.69	15,260.69	5,673.12	5,771.98	2,145.72			12,196.80	4,534.13	33,229.47	12,352.96				
0113	BITUM	2.5	13,826.78	5,530.71	275.15	110.06					14,101.93	5,640.77				
0113	GRAVEL	0.5	505.67	1,011.34							505.67	1,011.34				
0115	BITUM	2.5	17,054.00	6,821.60							50,935.11	20,374.04				
0117	BITUM	0.5	20,051.64	40,103.28	1,600.49	3,200.98					21,652.13	43,304.26				
0117	OTTA	2.9	5,564.52	1,918.80							5,564.52	1,918.80				
0118	BITUM	0.55	7,267.18	13,213.05							7,267.18	13,213.05				
0118	OTTA	1.25	2,999.67	2,399.74							2,999.67	2,399.74				
0119	GRAVEL	2.62	8,434.60	3,219.31							8,434.60	3,219.31				
0120	GRAVEL	3.5	10,261.15	2,931.76					15,133.06	4,323.73	25,394.21	7,255.49				
0120	OTTA	1.5	18,228.46	12,152.31	3,306.00	2,204.00					21,534.46	14,356.31				
0121	GRAVEL	4.2	10,517.95	2,504.27							10,517.95	2,504.27				
0122	GRAVEL	4.47	12,678.19	2,836.28					1,155.50	258.50	13,833.69	3,094.79				
0123	BITUM	1	3,161.90	3,161.90							3,161.90	3,161.90				
0123	GRAVEL	3	8,296.15	2,765.38	210.11	70.04			282.32	94.11	8,788.58	2,929.53				
0125	GRAVEL	11.25	43,173.45	3,837.64	20,432.81	1,816.25			18,351.66	1,631.26	81,957.92	7,285.15				
0126	BITUM	2.6	7,437.93	2,860.74							7,437.93	2,860.74				
0126	GRAVEL	5.6	15,787.11	2,819.13							15,787.11	2,819.13				
0127	GRAVEL	5.1	13,972.13	2,739.63	16,478.51	3,231.08					30,450.64	5,970.71				
0129	BITUM	1.04	8,299.37	7,980.17	825.45	793.70					9,124.82	8,773.87				
0129	GRAVEL	8.47	24,413.07	2,882.30	17,949.12	2,119.14					42,362.19	5,001.44				
0134	BITUM	2.47	9,155.66	3,706.74							9,155.66	3,706.74				
0135	BITUM	1.7	18,419.11	10,834.77							29,253.88	17,148.55				
0135	GRAVEL	5.2	18,875.53	3,629.91	2,492.62	479.35					21,977.41	4,179.46				
0136	GRAVEL	4	10,372.40	2,593.10							10,372.40	2,593.10				
0141	BITUM	1.9	4,032.13	2,122.18							4,032.13	2,122.18				

**Becker County Highway Department
Summary of Road Program Maintenance Costs
For the Year Ended December 31, 2023**

Road	Surface	Length	11-0000 ROUTINE MAINTENANCE			12-0000 REPAIRS AND REPLACEMENT			13-0000 BETTERMENTS			14-0000 SPECIAL WORK			ROAD COST	TOTAL	ROAD COST / MI	TOTAL	
			Road Cost	Cost Per Mile	Road Cost	Cost Per Mile	Road Cost	Cost Per Mile	Road Cost	Cost Per Mile	Road Cost	Cost Per Mile	Road Cost	Cost Per Mile					
0142	GRAVEL	0.13	1,211.27	9,317.46	4,312.63	4,312.63	8,804.29	8,804.29	996.97	383.45	1,211.27	9,317.46	24,318.40	24,318.40	183.98	183.98			
0144	BITUM	1	11,201.48	11,201.48	1,986.10	763.88	15.78	6.07	383.45	383.45	16,367.92	16,367.92	33,524.57	12,894.07	12,894.07	16,367.92	12,894.07		
0144	GRAVEL	2.6	30,525.72	11,740.66	4,241.04	112.20	0.00	0.00	0.00	0.00	13,059.70	4,353.23	1,203.29	0.00	13,059.70	4,353.23	1,203.29	0.00	
0145	BITUM	3	12,723.11	4,241.04	0.00	0.00	0.00	0.00	0.00	0.00	1,203.29	0.00	8,240.31	7,773.88	1,203.29	0.00	8,240.31	7,773.88	
0145	GRAVEL	1.06	7,983.65	7,531.75	6,499.25	5,319.20	3,128.94	1,933.50	256.66	242.13	8,240.31	7,773.88	16,367.92	9,628.19	16,367.92	9,628.19	16,367.92	9,628.19	
0147	BITUM	1.7	11,048.72	6,499.25	9,994.76	966.75	1,933.50	0.00	0.00	0.00	5,964.13	11,928.26	5,964.13	11,928.26	5,964.13	11,928.26	5,964.13	11,928.26	
0147	OTTA	0.5	4,997.38	9,994.76	966.75	1,933.50	0.00	0.00	0.00	0.00	11,580.33	3,735.59	11,580.33	3,735.59	11,580.33	3,735.59	11,580.33	3,735.59	
0150	BITUM	3.1	11,580.33	3,735.59	2,197.37	3,128.13	0.00	0.00	0.00	0.00	18,983.70	6,123.77	18,983.70	6,123.77	18,983.70	6,123.77	18,983.70	6,123.77	
0150	GRAVEL	3.1	6,811.86	2,197.37	3,128.13	7,097.66	0.00	0.00	0.00	0.00	11,477.54	3,233.11	11,477.54	3,233.11	11,477.54	3,233.11	11,477.54	3,233.11	
0151	GRAVEL	3.55	11,104.86	3,128.13	14,266.30	7,097.66	0.00	0.00	0.00	0.00	20,573.10	10,235.37	20,573.10	10,235.37	20,573.10	10,235.37	20,573.10	10,235.37	
0152	GRAVEL	2.01	6,306.80	3,137.71	4,784.33	0.00	0.00	0.00	0.00	0.00	7,128.65	4,784.33	7,128.65	4,784.33	7,128.65	4,784.33	7,128.65	4,784.33	
0153	GRAVEL	1.49	7,128.65	4,784.33	3,423.64	466.87	0.00	0.00	0.00	0.00	8,738.36	3,581.29	8,738.36	3,581.29	8,738.36	3,581.29	8,738.36	3,581.29	
0155	GRAVEL	2.44	8,353.68	4,025.63	5,705.12	466.87	0.00	0.00	0.00	0.00	5,837.16	4,025.63	5,837.16	4,025.63	5,837.16	4,025.63	5,837.16	4,025.63	
0156	BITUM	1.45	5,837.16	4,025.63	5,705.12	466.87	0.00	0.00	0.00	0.00	72,444.72	5,928.37	72,444.72	5,928.37	72,444.72	5,928.37	72,444.72	5,928.37	
0157	GRAVEL	12.22	61,300.03	5,016.37	14,708.07	2,254.00	1,146.85	1,987.51	247.82	247.82	25,443.10	16,962.07	25,443.10	16,962.07	25,443.10	16,962.07	25,443.10	16,962.07	
0158	GRAVEL	1.78	2,490.23	1,399.01	3,381.00	2,254.00	1,146.85	1,987.51	247.82	247.82	34,644.53	4,319.77	34,644.53	4,319.77	34,644.53	4,319.77	34,644.53	4,319.77	
0158	OTTA	1.5	22,062.10	14,708.07	9,197.72	1,146.85	0.00	0.00	0.00	0.00	2,999,173.33	741,080.50	2,999,173.33	741,080.50	2,999,173.33	741,080.50	2,999,173.33	741,080.50	
0159	GRAVEL	8.02	23,459.30	2,925.10	599,387.48	85,432.02	67,693.92	141,770.03	129,008.33	33,105.80	4,428,509.24	2,925.10	599,387.48	85,432.02	67,693.92	141,770.03	129,008.33	33,105.80	4,428,509.24
			2,999,173.33	741,080.50	599,387.48	85,432.02	67,693.92	141,770.03	129,008.33	33,105.80	4,428,509.24	2,925.10	599,387.48	85,432.02	67,693.92	141,770.03	129,008.33	33,105.80	4,428,509.24

Becker County Highway Department Summary of Road Program Maintenance Costs For the Year Ended December 31, 2023

	CSAH		MUNICIPAL		COUNTY	
	REGULAR	MILE	MILE	COST	ROADS	MILE
ROUTINE MAINTENANCE						
SMOOTHING SURFACE	107,147.93	228.89	131.94	12.24	333,397.54	1,769.16
MINOR SURFACE REPAIR	243,898.36	521.02	24,592.55	2,281.31	79,814.93	423.53
CLEANING CULVERTS AND DITCHES	31,192.20	66.63	1,192.42	110.61	11,312.67	60.03
BRUSH AND WEED CONTROL	251,422.56	537.09	2,642.50	245.13	123,834.93	657.12
SNOW AND ICE REMOVAL	1,098,680.87	2,347.01	22,066.67	2,047.00	198,365.22	1,052.61
TRAFFIC SERVICES	381,824.23	815.65	8,984.56	833.45	78,671.25	417.46
	2,114,166.15	4,516.29	59,610.64	5,529.74	825,396.54	4,379.92
REPAIRS AND REPLACEMENTS						
RESHAPING	10,929.48	23.35	.00	.00	11,815.99	62.70
RESURFACING	241,155.88	515.16	12.07	1.12	301,481.88	1,599.80
CULVERTS, BRIDGES, GUARD RAILS	24,421.53	52.17	.00	.00	8,869.06	47.06
WASHOUTS-SPRING THAW	322.36	.69	.00	.00	127.26	.68
STORM CLEAN-UP	.00	.00	.00	.00	251.97	1.34
	276,829.25	591.36	12.07	1.12	322,546.16	1,711.57
BETTERMENTS						
NEW CULVERTS, RAILS, OR TILING	MC	5,180.80	11.07	.00	.00	.00
BITUMINOUS TREATMENT	MC	600,631.96	1,283.07	27,433.42	2,544.84	67,693.92
		605,812.76	1,294.14	27,433.42	2,544.84	67,693.92
ROAD TESTS						
SURFACE TREATMENTS	MD	3,455.57	7.38	.00	.00	141.40
FLOOD DAMAGE REPAIR-FEMA	MD	22,413.37	47.88	1,796.66	166.67	83,673.61
COUNTY DITCH REPAIRS	MD	4,387.30	9.37	14.22	1.32	12,668.20
		399.20	.85	.00	.00	58.80
		30,655.44	65.49	1,810.88	167.99	96,542.01
						512.30
Total Expense						
		3,027,463.60	6,467.28	88,867.01	8,243.69	1,312,178.63
Total No of Miles		468,1200		10,7800		188,4500
						6,963.01

Road	Length	11-0100 SMOOTHING SURFACE		11-0200 MINOR SURFACE REPAIR		11-0300 CLEANING CURBS & DITCHES		11-0400 ROUTINE MAINTENANCE WEED CONTROL		11-0500 SNOW AND ICE REMOVAL		11-0600 TRAFFIC SERVICES (SIGNALS)	
		Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile	Road Cost	Cost/Mile
0001	9.0000			2,842.97	315.89	1,008.43	112.05	512.75	56.90	18,919.78	2,102.20	2,601.89	289.10
0002	8.0000			73.17	9.15	225.46	28.18	4,614.72	578.09	335.32	41.91	795.49	99.36
0004	4.7000			1,475.53	314.16	45.62	9.71	1,227.79	261.23	9,604.13	2,043.43	3,722.10	791.94
0005	13.2000			4,495.34	340.56	212.41	16.09	3,337.40	252.83	26,702.68	2,022.93	6,085.89	461.05
0006	13.3000			6,424.56	483.05	595.56	44.78	3,316.59	264.41	32,401.19	2,436.18	23,970.97	1,802.33
0007	19.4000			14,269.27	735.53	228.45	11.78	15,094.92	778.08	42,928.87	2,212.83	5,710.51	294.36
0008	2.0000			16,442.20	8,221.10	86.49	43.25	21.63	10.82	9,108.63	4,554.32	924.41	462.21
0009	7.4000					1,111.91	151.07	2,142.38	289.51	15,025.45	2,030.47	5,918.97	799.86
0010	2.1000					836.96	398.55	1,333.93	631.19	8,106.04	3,860.02	1,672.60	796.48
0011	10.8000					2,604.97	241.20	1,618.07	149.82	24,664.32	2,283.73	37,775.74	3,497.75
0012	12.6000			44,664.29	3,544.78	425.09	33.74	1,697.34	134.71	6,505.94	516.34	20,057.88	1,591.90
0013	4.5000					731.315	162.51	89.03	19.78	2,007.11	446.02	18,847.91	4,188.43
0013	4.5000			791.60	188.48	535.86	127.59	83.09	19.78	1,143.75	272.32	1,105.00	263.10
0014	15.7000					2,047.63	130.42	1,425.7	9.08	5,083.93	323.82	39,948.16	2,544.47
0015	7.6000					8,313.02	1,093.82	315.39	41.50	2,714.98	357.23	19,843.43	2,610.98
0016	3.0000					427.29	142.43	35.66	8.82	860.41	286.80	6,048.75	2,016.25
0017	3.0000					600.74	200.25	11.22	2.873.88	957.89	5,968.84	1,999.62	2,947.25
0018	9.2000					1,476.85	160.53	600.40	65.26	1,954.66	151.59	10,039.06	1,091.20
0018	3.0000					116.71	38.90	2,732.20	91.07	3,408.04	1,136.01	8,928.89	2,976.30
0019	8.0000			10,501.68	3,500.56	279.03	34.87	8.11	10.14	3,773.03	471.29	2,407.57	3,009.46
0020	2.3000					1,242.18	540.08	29.24	12.71	1,450.93	630.84	5,478.28	2,381.86
0021	25.3200					2,106.57	2,949.53	116.49	10.726.12	423.62	63,190.53	2,495.68	33,105.25
0022	12.2520					8,074.19	659.01	527.22	43.03	3,103.79	253.33	38,842.44	3,170.30
0022	2.780					84.68	3.87	118.31	45.64	164.17	166.41	157.15	197.19
0025	6.2000					917.08	147.92	181.97	23.95	1,905.97	307.41	14,650.44	2,362.97
0026	24.4000					25,784.69	1,056.75	1,201.78	49.25	11,012.55	451.33	64,606.06	2,647.79
0027	4.6000			5,413.11	1,176.76	31.08	6.76	1,273.02	276.74	3,165.84	688.23	1,293.97	281.26
0028	2.5000			17,604.19	7,041.68	181.20	72.48	1,611.41	644.56	1,126.84	450.74	3,349.60	1,339.84
0029	12.5000			7,849.81	1,377.16	4,075.47	326.64	388.76	31.10	5,914.87	473.19	30,625.77	2,450.06
0029	5.7000					277.29	48.65	856.70	150.30	3,683.76	646.27	2,896.38	497.61
0031	9.4000					2,304.37	245.15	159.07	16.92	3,088.90	328.61	23,441.98	2,493.83
0032	9.4000					1,448.62	154.11	121.55	12.99	4,275.87	454.88	22,221.76	2,364.02
0033	2.5000					459.25	183.70	26.01	10.40	581.66	232.66	6,627.17	2,650.87
0034	22.8430					11,065.02	484.29	2,588.06	113.30	32,762.38	1,434.24	56,519.40	2,474.25
0035	6.2000			493.80	188.47	1,959.94	225.17	2,951.58	339.26	5,320.71	611.58	34,506.50	3,966.26
0035	2.6000					2,283.03	87.03	41.28	15.76	3,000.90	114.85	343.34	131.05
0036	5.6000					8,161.33	1,638.82	2,282.90	45.96	3,001.63	602.74	652.61	131.05
0037	22.2000					1,511.63	269.93	1,034.15	185.47	1,034.15	184.67	14,186.80	2,533.35
0038	6.1000					5,115.93	230.49	897.30	40.42	10,120.92	455.90	53,508.06	2,410.28
0039	20.9000					3,079.94	504.91	1,109.27	181.85	1,545.93	233.43	14,113.80	2,315.38
0040	9.8000					13,642.19	679.50	32.51	17,802.46	851.79	53,874.52	2,577.73	17,843.21
0041	3.0000					2,055.66	209.76	112.71	11.50	10,771.92	1,099.18	22,517.91	2,297.74
0042	5.0000					990.46	194.09	52.10	11.87	1,133.93	377.98	7,588.10	2,529.37
0043	6.0000					1,010.75	168.46	66.62	11.10	4,249.20	869.84	11,346.54	2,269.31
0044	14.4000					3,364.25	233.63	233.63	21.67	7,294.44	506.56	15,089.73	2,514.95
0045	2.8000					486.31	173.68	1,254.31	447.97	1,401.21	500.43	6,279.89	2,242.82
0046	3.0000					532.88	177.63	29.53	9.84	3,116.87	1,038.96	17,896.07	5,965.35
0046	5.1000			188.47	188.47	267.55	51.48	50.21	9.85	2,779.53	545.01	483.62	94.83
0047	13.7000					2,887.41	210.76	418.60	30.55	12,339.93	900.73	29,341.12	2,141.69
0048	3.0000					11,657.52	3,885.84	75.26	25.09	6,613.34	2,204.45	16,442.91	5,480.97
0048	4.0000			753.90	188.48	2,698.89	674.72	100.35	25.09	1,958.28	178.79	1,411.51	352.38
0049	2.4000					508.62	211.93	26.60	11.08	1,958.28	815.95	4,779.65	1,991.52
0050	2.2000					414.68	188.49	19.05	8.66	686.55	312.07	4,916.62	2,234.83
0050	9.0000			1,672.13	1,857.92	40.79	45.32	7.79	8.66	62.00	68.89	1,184.43	1,316.04
0051	6.0000					162.24	270.40	6.69	11.15	156.41	260.68	275.68	459.47
0052	3.0000					54.11	180.37	3.08	10.27	240.34	801.13	797.46	2,658.20
0054	5.4000					864.50	160.09	62.78	11.63	4,415.28	817.64	15,875.00	2,959.81
0056	8.5000					2,374.15	156.93	18.46	10.12	1,156.08	270.64	24,528.33	2,885.68
0058	4.0000					503.69	125.92	40.46	10.12	1,156.08	289.02	10,131.89	2,532.97
0132	1.1000					135.31	123.01	9.30	8.45	2,290.72	264.29	2,564.21	2,331.10
0138	2.5300					480.94	190.09	27.25	10.77	996.80	370.28	6,860.79	2,711.75
0143	9.8000					1,931.72	197.11	419.22	42.78	2,533.68	258.54	22,338.64	2,279.45
0145	3.0000					149.18	0.00					4,627.80	0.00
PROG 10-19		107,147.93	27,473.86	243,898.36	28,587.75	31,192.20	4,512.01	251,422.56	31,827.71	1,098,680.87	143,870.45	381,824.23	50,117.52

0000	11-0100 SMOOTHING SURFACE		11-0200 MINOR SURFACE REPAIR		11-0300 ROUTINE MAINTENANCE CULVERTS & DITCHES		11-0400 BRUSH AND WEED CONTROL		11-0500 SNOW AND ICE REMOVAL		11-0600 TRAFFIC SERVICES (& SIGNS)		
	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	
0007	1.3300	3,265.55	2,455.30	15.66	11.77	144.29	108.49	2,264.35	1,702.52	1,914.52	1,439.49		
0009	4.6500	97.43	211.80	4.72	10.26	42.26	91.87	1,763.82	3,834.39	1,377.20	298.26	559.84	
0010	1.0900	248.62	228.09	13.14	12.06	105.12	96.44	517.62	474.88	610.22	559.84		
0011	2.300	84.44	367.13	3.11	13.52	23.36	101.57	115.01	500.04	210.35	914.57		
0013	3.9300	8,403.40	18.40	18.40	19.78	133.28	143.31	563.30	605.70	2,278.87	2,450.40		
0018	3.200	33.29	104.03	2.64	8.25	21.21	66.28	136.43	426.34	58.16	181.75		
0029	5.4000	61.42	113.74	5.38	9.96	95.97	177.72	1,405.93	2,603.58	106.53	197.28		
0030	9.4000	3,666.92	3,900.98	20.31	21.61	167.87	178.59	2,771.27	2,948.16	1,096.19	1,166.16		
0034	4.000	136.61	341.53	6.62	16.55	55.63	139.08	220.41	551.09	100.65	251.63		
0036	3.200	38.68	120.88	100.86	315.19	25.52	79.75	142.35	444.84	63.48	198.38		
0038	0.9000	383.00	4,255.56	1.04	11.56	63.50	21.53	153.79	65.17	465.50	29.18	208.43	
0040	1.400	60.65	433.21	87.29	63.50	21.53	153.79	65.17	465.50	29.18	208.43		
0045	2.000	36.08	180.40	87.62	438.10	18.72	93.60	485.78	2,428.90	38.65	193.25		
0051	4.000	769.31	1,973.28	4.46	11.15	34.22	85.55	1,506.96	3,767.40	82.21	205.53		
0052	4.600	2,668.94	584.65	345.77	751.67	36.63	79.63	1,795.57	3,903.41	91.19	198.24		
0052	2.200	25.35	115.23	2.27	10.32	17.52	17.52	22.43	101.95	43.60	198.18		
0080	5.200	104.69	201.33	5.46	10.50	42.21	81.17	1,792.63	3,447.37	104.07	200.13		
0081	3.500	846.40	2,424.00	7.07	20.20	51.15	146.14	495.06	1,414.46	98.19	280.54		
0082	0.700	14.99	214.14	1.66	23.71	11.84	169.14	225.72	3,224.57	460.66	6,580.86		
0083	4.600	90.47	188.48	149.65	311.77	4.25	8.85	472.38	984.13	506.42	1,055.04		
0084	3.500	334.60	956.00	428.83	1,235.23	38.83	110.94	1,124.24	3,212.11	82.93	236.94		
0085	1.000	151.94	1,519.40	1.31	13.10	9.93	99.30	547.00	5,470.00	22.26	222.60		
0086	3.500	837.87	1,523.40	11.40	20.73	1,411.27	2,565.95	1,818.09	3,305.62	156.70	284.91		
0087	2.900	4,553.55	15,701.90	13.15	45.34	91.14	314.28	907.62	3,129.73	673.55	2,322.59		
PROG 20-29	131.94	376.98	24,593.55	47,223.65	1,493.42	3,652.83	2,642.83	5,336.12	22,066.62	49,412.53	8,984.56	20,053.64	
0026	9.6000	16,907.86	1,761.24	1,729.97	180.21	191.13	19.91	26,752.06	2,786.67	5,675.39	591.19	2,941.30	306.39
0101	4.0000	8,162.65	2,040.66	76.77	19.19	31.58	7.90	945.05	236.26	1,035.07	258.77	839.27	209.82
0102	3.1000	10,408.02	3,357.43	29.67	9.57	20.85	6.73	495.35	159.79	4,236.20	1,366.52	1,232.03	397.43
0103	2.4000	442.41	184.34	25.38	10.58	287.05	119.60	5,489.51	2,287.21	1,901.11	792.13	1,901.11	792.13
0103	3.0000	11,037.42	3,679.14	123.87	41.29	94.82	31.61	1,606.30	555.43	4,399.58	1,466.53	2,893.54	964.51
0104	1.000	8,804.16	1,393.06	12.41	1.96	36.71	5.81	1,275.71	307.51	3,691.10	16.14	161.40	161.40
0104	6.3200	10,243.42	1,932.72	30.86	5.82	33.26	6.28	1,679.79	201.85	3,605.86	570.55	1,388.63	219.72
0105	5.3000	9,729.90	2,162.20	4,629.68	1,416.27	283.35	95.01	60.16	17.09	1,119.63	318.08	1,508.30	204.14
0106	3.2800	9,107.68	2,409.44	89.24	23.61	31.87	8.43	853.07	225.68	3,580.65	947.26	839.87	222.19
0107	3.5200	8,137.68	2,311.84	334.45	95.01	60.16	17.09	1,119.63	318.08	1,590.71	565.54	896.63	254.72
0109	5.0000	25,308.51	5,061.70	1,414.17	165.67	28.50	11.40	625.51	290.20	8,380.14	3,352.06	4,378.46	1,751.38
0110	4.5000	9,729.90	2,162.20	4,629.68	1,416.27	283.35	95.01	60.16	17.09	1,119.63	318.08	1,508.30	204.14
0111	3.9500	18,287.24	4,629.68	1,295.58	327.99	28.04	109.48	27.72	1,526.15	3,969.58	1,094.96	1,554.59	393.57
0112	2.6900	9,825.00	3,652.42	75.42	28.04	633.77	235.60	944.28	351.03	3,186.99	1,184.75	595.23	221.28
0113	2.5000	94.24	188.48	414.17	165.67	28.50	11.40	625.51	290.20	8,380.14	3,352.06	4,378.46	1,751.38
0113	5.000	24.05	48.10	4,263.86	1,705.54	67.24	26.90	1,073.96	429.58	7,325.27	2,930.11	4,333.67	1,729.47
0115	2.5000	4,263.86	1,705.54	67.24	26.90	1,073.96	429.58	7,325.27	2,930.11	4,333.67	1,729.47	1,729.47	
0117	2.9000	2,338.09	978.65	44.95	15.50	919.69	317.13	999.19	344.55	762.60	262.97	2,711.38	2,711.38
0118	5.500	146.62	266.58	10.21	18.54	1,920.45	1,536.36	302.73	445.83	444.64	1,256.18	309.46	309.46
0118	1.2500	366.48	293.18	23.18	18.54	1,920.45	1,536.36	302.73	445.83	444.64	1,256.18	309.46	309.46
0119	2.6200	3,894.56	1,486.47	27.01	10.31	17.87	6.82	2,882.45	1,100.17	1,168.07	445.83	444.64	169.71
0120	3.5000	5,630.55	1,608.73	595.57	170.16	34.08	9.74	2,086.81	596.23	1,127.09	322.03	787.05	224.87
0121	1.5000	5,880.73	1,400.17	13,998.88	9,332.59	14.60	9.73	447.72	298.48	3,476.49	290.77	193.85	193.85
0122	4.4700	6,739.04	1,507.62	25.79	6.14	26.51	6.31	1,549.53	368.94	2,340.18	557.19	695.21	165.53
0123	1.0000	1,507.62	49.36	11.04	30.87	6.91	1,901.24	425.33	3,195.78	774.94	761.90	170.45	170.45
0123	3.0000	5,272.93	1,757.64	152.43	152.43	7.19	7.19	1,228.87	2,438.50	2,438.50	390.91	390.91	390.91
0125	11.2500	16,045.98	1,426.31	1,787.25	3,111.38	276.57	10,975.04	975.56	8,362.61	743.34	2,891.19	256.99	256.99
0126	5.6000	8,479.33	1,514.17	817.07	2,600.82	342.42	4,852.27	1,866.22	743.34	2,891.19	256.99	256.99	
0129	5.1000	5,591.22	1,096.32	287.75	56.42	1,529.49	299.90	3,707.98	727.04	1,754.22	343.96	1,101.56	215.99
0129	1.4000	557.18	535.75	11.90	11.90	91.05	87.55	6,195.48	5,957.20	1,443.76	1,388.23	1,388.23	1,388.23
0131	8.4700	482.27	195.25	48.46	96.94	11.45	1,774.99	209.56	9,480.98	1,119.36	1,761.80	208.00	208.00
0134	1.2300	407.18	195.25	48.46	96.94	11.45	1,774.99	209.56	9,480.98	1,119.36	1,761.80	208.00	208.00
0135	1.7000	9,835.12	5,785.36	28.22	16.60	1,147.82	675.19	1,225.63	5,571.04	5,571.04	68.91	313.23	2,027.87

	11-0000 ROUTINE MAINTENANCE												
	11-0100 SMOOTHING SURFACE	11-0200 MINOR SURFACE REPAIR	11-0300 CLEARING CULVERTS & DITCHES	11-0400 BRUSH AND WEED CONTROL	11-0500 SNOW AND ICE REMOVAL	11-0600 TRAFFIC SERVICES (8 SIGNS)							
0135	5,2000	7,642.57	1,459.73	2,553.64	491.08	86.36	16.61	4,779.88	919.21	2,509.35	482.57	1,303.73	250.72
0136	4,0000	4,724.28	1,181.07	47.99	12.00	1,027.49	256.87	2,870.15	717.54	1,016.86	254.22	685.63	171.41
0141	1,9000			202.01	106.32	14.79	7.78	548.25	288.55	2,929.46	1,541.82	337.62	177.69
0142	1,300	745.63	5,735.62			0.73	5.62	6.27	48.23	437.92	3,368.62	20.72	159.38
0144	1,0000			1,192.07	1,192.07	18.59	18.59	1,094.06	1,094.06	5,659.51	5,659.51	3,237.25	3,237.25
0144	2,6000	17,855.53	6,867.51	340.92	131.12	641.53	246.74	2,196.59	844.84	8,085.39	3,109.77	1,405.76	540.68
0145	3,0000			3,093.07	1,031.02	32.92	10.97	2,555.05	851.68	1,369.65	456.55	5,672.42	1,890.81
0146	1,0600	3,648.03	3,441.54	190.76	0.00			782.62	0.00			229.91	0.00
0147	1,7000			18.30	17.26	8.13	7.67	338.55	319.39	3,718.30	3,507.83	252.34	238.06
0147	1,7000			564.03	331.78	236.96	140.56	2,517.76	1,481.04	5,815.44	3,420.85	1,912.53	1,125.02
0147	1,7000			1,487.26	2,974.52	34.00	88.00	2,694.40	5,388.80	173.71	347.42	608.01	1,216.02
0150	3,1000			458.46	167.89	26.62	8.59	516.06	169.70	6,729.83	2,193.49	3,769.36	1,215.92
0150	3,1000	2,704.03	872.27	296.64	82.79	26.60	8.58	1,880.96	606.76	1,107.49	357.25	836.14	269.72
0151	3,5500	6,089.58	1,715.37	29.81	8.40	23.39	6.59	1,241.97	349.85	2,925.89	824.19	794.22	223.72
0152	2,0100	3,161.83	1,573.05	193.60	96.32	34.67	17.25	669.26	332.97	1,732.80	862.09	514.64	256.04
0153	1,4900	5,531.46	3,712.39	3.18	2.13	8.68	5.83	248.51	166.79	996.23	668.61	340.59	228.58
0155	2,4000	5,180.12	2,123.00	26.96	11.05	396.19	162.37	703.96	288.51	1,630.54	668.25	415.91	170.45
0156	1,4500			275.97	190.32	15.95	11.00	1,247.60	929.38	3,354.42	2,313.39	843.22	581.53
0157	12,200	43,398.42	3,551.43	370.90	30.35	361.42	29.58	10,124.50	828.52	3,975.63	3,95.34	3,069.16	251.16
0158	1,7800	335.49	188.48	180.02	101.13	531.74	298.73	569.14	319.74	409.50	230.06	464.34	260.87
0158	1,5000			14,482.52	9,655.01	26.75	17.83	525.19	350.13	6,486.04	4,324.03	541.60	361.07
0159	8,0200	17,904.57	2,232.49	121.85	15.19	59.44	7.41	1,835.25	228.83	1,721.04	214.59	1,817.15	226.58
TOTAL30-39	333,397.54	82,328.83	79,814.93	59,798.81	11,312.67	2,823.04	123,834.93	45,832.58	198,365.22	104,508.91	78,871.25	33,550.18	
GRANDTOTAL	440,677.41	110,177.68	348,305.84	135,605.21	43,697.29	10,987.98	377,899.99	82,596.41	1,319,112.76	297,791.89	469,480.04	103,521.34	

12-0000 REPAIRS AND REPLACEMENT										13-0000 RETIREMENTS										14-0000 SPECIAL WORK										Total Sum of					
12-0100 RESHAPE			12-0200 RESURFACING			12-0300 CULVERTS BRIDGES, GUARD RAILS				12-0400 WASHOUTS			12-0500 STORM CLEANUP			13-0100 NEW CULVERT RAILS OR TILING			13-0400 BITUMINOUS TREATMENT			14-0100 ROAD TESTS/ OTHER WORK			14-0200 SURFACE TREATMENTS			14-0400 FLOOD DAMAGE REPAIR			14-0500 COUNTY DITCH REPAIRS			Road Cost	Cost Per Mile
0.00	0.00	12.07	30.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,433.42	35,106.74	0.00	0.00	0.00	1,796.66	3,743.04	14.22	44.44	0.00	0.00	62,939.01	21,513.83						
		8,500.53	885.47														4,224.99	440.10												67,175.20	6,997.42				
		758.25	189.56																												16,877.55	4,219.39			
																															15,422.12	5,297.46			
																															8,445.26	3,995.86			
		5,993.59	1,797.86																												25,595.92	8,531.97			
																															65.30	653.00			
																															15,546.96	2,459.96			
																															17,555.80	3,312.42			
																															24,402.83	6,455.78			
																															39,752.65	11,293.37			
																															124,908.32	24,861.66			
																															35,004.33	7,787.63			
																															96,143.24	24,340.06			
																															33,229.47	12,552.96			
																															14,101.93	5,640.77			
																															505.67	1,011.34			
																															50,935.11	20,374.04			
																															21,652.13	43,504.26			
																															5,564.52	1,918.80			
																															7,267.18	13,213.05			
																															2,999.67	2,399.74			
																															8,434.60	3,219.31			
																															25,394.21	7,255.49			
																															21,534.46	14,356.31			
																															2,504.27	2,504.27			
																															13,833.69	3,094.79			
																															3,161.90	3,161.90			
																															8,788.58	2,925.53			
																															81,957.92	7,285.15			
																															7,437.93	2,860.74			
																															15,787.11	2,819.13			
																															30,450.64	5,970.71			
																															9,124.87	8,773.87			
																															42,362.19	5,001.44			
																															9,155.66	3,706.74			
																															2,753.26	12,523.91			
																															38,923.03	22,895.90			
																															20,503.92	12,061.13			

12-0000 REPAIRS AND REPLACEMENT												13-0000 BETTERMENTS												14-0000 SPECIAL WORK												Total Sum Of																																																																																																			
12-0100 RESHAFTING				12-0200 RESURFACING				12-0300 CULVERTS				12-0400 WASHOUTS				12-0500 STORM CLEANUP				13-0100 NEW CULVERT				13-0200 BITUMINOUS RAILS OR TILING				14-0100 ROAD TESTS/ OTHER WORK				14-0200 SURFACE TREATMENTS				14-0300 FLOOD DAMAGE REPAIR				14-0500 COUNTY DITCH REPAIRS				Road Cost		Cost Per Mile																																																																																									
				2,492.62				479.35																																																																																																																															
				4,312.63				4,312.63																																																																																																																															
				1,986.10				763.88																																																																																																																															
				336.59				112.20																																																																																																																															
5,319.20				3,128.94				966.75				1,993.50																																																																																																																											
				443.37				220.58				13,822.93				6,877.08																																																																																																																							
				5,705.12				466.87																																																																																																																															
				3,381.00				2,254.00				6,634.03				852.12																																																																																																																							
284.93				35.53				2,078.76				259.20				76,648.16				8,849.06				1,262.52				127.26				42.42				251.97				26.25																																																																																															
11,815.99				7,452.68				301,481.88				76,648.16				8,849.06				1,262.52				127.26				42.42				251.97				26.25																																																																																																			
22,745.47				8,613.37				542,649.83				105,304.68				33,290.59				3,264.15				449.62				67.23				251.97				26.25																																																																																																			
												0.00												0.00												0.00												0.00												0.00												0.00																																																															
												8,804.29												8,804.29												141.40												54.38												855.57												329.07												256.66												242.13																																							
												15.78												6.07																																																																																																															
												12,171.84												3,926.40												372.68												152.74												655.00												53.60												4,784.57												391.54																																							
												372.68												104.98																																																																																																															
												513.84												64.07												1,473.67												183.75												58.80												20.57																																																															
												34,644.53												25,443.10												8,798.36												3,881.29												5,837.16												72,444.72												2,490.23												1,399.01																																							
												4,428,509.24												4,319.77																																																																																																															

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2023

County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 003-592-001	\$385,383.56	\$23,617.73	\$6,400.00	\$0.00	\$0.00	\$0.00	\$415,401.29
SAP 003-606-021	\$54,413.80	\$8,787.52	\$0.00	\$0.00	\$0.00	\$0.00	\$63,201.32
SAP 003-607-026	\$0.00	\$29,664.66	\$0.00	\$0.00	\$0.00	\$0.00	\$29,664.66
SAP 003-607-027	\$0.00	\$170,987.70	\$495.85	\$0.00	\$0.00	\$0.00	\$171,483.55
SAP 003-616-016	\$0.00	\$3,948.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,948.07
SAP 003-621-016	\$1,996,215.33	\$161,147.42	\$0.00	\$0.00	\$0.00	\$0.00	\$2,157,362.75
SAP 003-622-039	\$0.00	\$2,002.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,002.46
SAP 003-631-013	\$0.00	\$348.63	\$0.00	\$0.00	\$0.00	\$0.00	\$348.63
SAP 003-634-020	\$0.00	\$101,722.31	\$5,310.00	\$0.00	\$0.00	\$0.00	\$107,032.31
SAP 003-637-021	\$1,642,725.88	\$91,920.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,734,646.61
SAP 003-638-010	\$0.00	\$15,344.21	\$0.00	\$0.00	\$0.00	\$0.00	\$15,344.21
SAP 003-639-017	\$87,115.94	\$6,003.80	\$0.00	\$0.00	\$0.00	\$0.00	\$93,119.74
SAP 003-639-018	\$0.00	\$5,440.68	\$0.00	\$0.00	\$0.00	\$0.00	\$5,440.68
SAP 003-640-008	\$0.00	\$415.94	\$0.00	\$0.00	\$0.00	\$0.00	\$415.94
SAP 003-642-005	\$0.00	\$10,330.98	\$0.00	\$0.00	\$0.00	\$0.00	\$10,330.98
SAP 003-644-012	\$0.00	\$14,780.47	\$0.00	\$0.00	\$0.00	\$0.00	\$14,780.47
SAP 003-646-007	\$0.00	\$17,533.52	\$0.00	\$0.00	\$0.00	\$0.00	\$17,533.52
SAP 003-647-011	\$0.00	\$17,173.76	\$0.00	\$0.00	\$0.00	\$0.00	\$17,173.76
SP 003-070-015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SP 003-070-016	\$38,972.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,972.59
SP 003-070-018	\$0.00	\$19,615.59	\$0.00	\$0.00	\$0.00	\$0.00	\$19,615.59
SP 003-622-036	\$0.00	\$1,457.87	\$29,000.00	\$0.00	\$0.00	\$0.00	\$30,457.87
Construction Total:	\$4,204,827.10	\$702,244.05	\$41,205.85	\$0.00	\$0.00	\$0.00	\$4,948,277.00

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-592-001 Alternate Project:
 Percent Completed: 100.00% Length: 1.18 MILES

ROAD NUMBER/TWSP: HIGHLAND DRIVE
 LOCATION: RANDOLPH ROAD TO TH 34 1.18 MILES

DESCRIPTION: AGG BASE/SHOULDER/BIT SURFACING/GRADING/REC

LETTING DATE: 8 /1 /2022 AWARD DATE: 8 /2 /2022

CONTRACTOR: SELLIN BROTHERS, INC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,892,427.40	\$385,383.56	\$2,277,810.96
Construction Engineering:	\$206,795.07	\$23,617.73	\$230,412.80
Project Engineering:	\$6,716.16	\$0.00	\$6,716.16
Permanent ROW:	\$217.00	\$100.00	\$317.00
Temporary ROW:	\$5,533.50	\$6,300.00	\$11,833.50
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$24,307.05	\$0.00	\$24,307.05
Total Project Costs:	\$2,135,996.18	\$415,401.29	\$2,551,397.47

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$1,195,594.28	\$54,405.72	\$1,250,000.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$940,401.90	\$360,995.57	\$1,301,397.47
Total Funding:	\$2,135,996.18	\$415,401.29	\$2,551,397.47

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-606-021 Alternate Project:
 Percent Completed: 86.25% Length:
 ROAD NUMBER/TWSP: 6
 LOCATION: TH 59 TO CP RAIL BRIDGE
 DESCRIPTION: BIT OVERLAY & AGG SHOULDERING
 LETTING DATE: 4 /13/2023 AWARD DATE: 4 /18/2023
 CONTRACTOR: MARK SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$54,413.80	\$54,413.80
Construction Engineering:	\$2,127.70	\$8,787.52	\$10,915.22
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$875.61	\$0.00	\$875.61
Total Project Costs:	\$3,003.31	\$63,201.32	\$66,204.63

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$3,003.31	\$63,201.32	\$66,204.63
Total Funding:	\$3,003.31	\$63,201.32	\$66,204.63

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-607-026 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: 7
 LOCATION: 7 MILES N OF LAKE PARK

DESCRIPTION: AGG SHOULDERING, SHOULDER WIDENING

LETTING DATE: AWARD DATE:
 CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$20,289.95	\$29,664.66	\$49,954.61
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$6,701.25	\$0.00	\$6,701.25
Total Project Costs:	\$26,991.20	\$29,664.66	\$56,655.86

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$26,991.20	\$29,664.66	\$56,655.86
Total Funding:	\$26,991.20	\$29,664.66	\$56,655.86

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-607-027 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: 7
 LOCATION: TH 10 TO CSAH 9
 DESCRIPTION: MILL & OVERLAY
 LETTING DATE: AWARD DATE:
 CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$27,097.50	\$4,786.20	\$31,883.70
Project Engineering:	\$0.00	\$166,201.50	\$166,201.50
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$495.85	\$495.85
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$27,097.50	\$171,483.55	\$198,581.05

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$27,097.50	\$171,483.55	\$198,581.05
Total Funding:	\$27,097.50	\$171,483.55	\$198,581.05

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-616-016 Alternate Project:
 Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: CSAH 16

LOCATION: CLAY COUNTY LINE TO CSAH 7

DESCRIPTION:

LETTING DATE:

AWARD DATE:

CONTRACTOR:

	Prior Years	Current Year	Total
Construction Costs			
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$3,948.07	\$3,948.07
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$3,948.07	\$3,948.07

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$3,948.07	\$3,948.07
Total Funding:	\$0.00	\$3,948.07	\$3,948.07

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-621-016 Alternate Project:
 Percent Completed: 99.99% Length:
 ROAD NUMBER/TWSP: 21
 LOCATION: TH 34 TO CSAH 149

DESCRIPTION: MILLING, RECLAIMING, BIT SURFACING, AGGREGATE SHOULDERING

LETTING DATE: 4/13/2023 AWARD DATE: 4/18/2023

CONTRACTOR: MARK SAND & GRAVEL

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,996,215.33	\$1,996,215.33
Construction Engineering:	\$6,977.63	\$129,064.29	\$136,041.92
Project Engineering:	\$0.00	\$32,083.13	\$32,083.13
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$2,631.63	\$0.00	\$2,631.63
Total Project Costs:	\$9,609.26	\$2,157,362.75	\$2,166,972.01

Funding Sources

Regular Construction:	\$0.00	\$1,931,158.00	\$1,931,158.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$9,609.26	\$226,204.75	\$235,814.01
Total Funding:	\$9,609.26	\$2,157,362.75	\$2,166,972.01

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-622-039 Alternate Project:

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: 22

LOCATION: WEST LAKE DRIVE - PHASE 2

DESCRIPTION: STREET & UTILITY IMPROVEMENTS

LETTING DATE: 5 /2 /2022

AWARD DATE:

5 /2 /2022

CONTRACTOR: HOUGH, INC

	Prior Years	Current Year	Total
Construction Costs			
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$855.69	\$2,002.46	\$2,858.15
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$855.69	\$2,002.46	\$2,858.15

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$855.69	\$2,002.46	\$2,858.15
Total Funding:	\$855.69	\$2,002.46	\$2,858.15

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-631-013 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: CSAH 31
 LOCATION: CR 122 TO CSAH 56

DESCRIPTION:
 LETTING DATE: AWARD DATE:
 CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$348.63	\$348.63
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$348.63	\$348.63

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$348.63	\$348.63
Total Funding:	\$0.00	\$348.63	\$348.63

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-634-020 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: CSAH 34
 LOCATION: From CSAH 21 TO CSAH 143
 DESCRIPTION: GRADING & BITUMINOUS SURFACING
 LETTING DATE: 10/12/2023 AWARD DATE: 10/17/2023
 CONTRACTOR: DENNIS DREWES, INC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$61,885.89	\$99,395.81	\$161,281.70
Project Engineering:	\$58,835.29	\$2,326.50	\$61,161.79
Permanent ROW:	\$0.00	\$750.00	\$750.00
Temporary ROW:	\$0.00	\$4,560.00	\$4,560.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$20,903.33	\$0.00	\$20,903.33
Total Project Costs:	\$141,624.51	\$107,032.31	\$248,656.82

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$141,624.51	\$107,032.31	\$248,656.82
Total Funding:	\$141,624.51	\$107,032.31	\$248,656.82

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-637-021 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 37
LOCATION: TH 34 TO SHELL LAKE PUBLIC ACCESS

DESCRIPTION: RECLAIMING, BITUMINOUS SURFACING & AGGREGATE SHOULDERING

LETTING DATE: 2/16/2023 **AWARD DATE:** 2/21/2023

CONTRACTOR: MARK SAND & GRAVEL

	Prior Years	Current Year	Total
Construction Costs			
Contract Payments:	\$0.00	\$1,642,725.88	\$1,642,725.88
Construction Engineering:	\$3,285.37	\$91,920.73	\$95,206.10
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,266.97	\$0.00	\$1,266.97
Total Project Costs:	\$4,552.34	\$1,734,646.61	\$1,739,198.95

Funding Sources

Regular Construction:	\$0.00	\$1,635,024.95	\$1,635,024.95
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$4,552.34	\$99,621.66	\$104,174.00
Total Funding:	\$4,552.34	\$1,734,646.61	\$1,739,198.95

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-638-010 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: CSAH 38
 LOCATION: CSAH 39 TO CSAH 40

DESCRIPTION:

LETING DATE: AWARD DATE:
 CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$15,344.21	\$15,344.21
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$15,344.21	\$15,344.21

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$15,344.21	\$15,344.21
Total Funding:	\$0.00	\$15,344.21	\$15,344.21

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-639-017 Alternate Project:
 Percent Completed: 97.54% Length:
 ROAD NUMBER/TWSP: CSAH 39
 LOCATION: CSAH 38 TO TH 34
 DESCRIPTION: SHOULDERING, WIDENING AND SLOPE FLATTENING
 LETTING DATE: 5/24/2022 AWARD DATE: 5/24/2022
 CONTRACTOR: DENNIS DREWES, INC.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,274,579.45	\$87,115.94	\$1,361,695.39
Construction Engineering:	\$54,361.39	\$6,003.80	\$60,365.19
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$848.00	\$0.00	\$848.00
Temporary ROW:	\$13,207.00	\$0.00	\$13,207.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$19,375.21	\$0.00	\$19,375.21
Total Project Costs:	\$1,362,371.05	\$93,119.74	\$1,455,490.79

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,362,371.05	\$93,119.74	\$1,455,490.79
Total Funding:	\$1,362,371.05	\$93,119.74	\$1,455,490.79

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-639-018 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: CSAH 39
 LOCATION: CSAH 36 TO TH 34

DESCRIPTION:

LETTING DATE:

AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$5,440.68	\$5,440.68
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$5,440.68	\$5,440.68

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$5,440.68	\$5,440.68
Total Funding:	\$0.00	\$5,440.68	\$5,440.68

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-640-008 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: CSAH 40
 LOCATION: CSAH 38 TO EAST COUNTY LINE

DESCRIPTION:

LETTING DATE: AWARD DATE:
 CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$415.94	\$415.94
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$415.94	\$415.94

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$415.94	\$415.94
Total Funding:	\$0.00	\$415.94	\$415.94

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-642-005 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: CSAH 42
 LOCATION: CSAH 47 TO EASH CO LINE

DESCRIPTION:

LETTING DATE: 3 /14/2024 AWARD DATE: 3 /19/2024
 CONTRACTOR: MARKS SAND & GRAVEL CO.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$10,330.98	\$10,330.98
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$10,330.98	\$10,330.98

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$10,330.98	\$10,330.98
Total Funding:	\$0.00	\$10,330.98	\$10,330.98

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-644-012 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: CSAH 44
 LOCATION: CSAH 46 TO E COUNTY LINE

DESCRIPTION:

LETTING DATE: 3/14/2024 AWARD DATE: 3/19/2024
 CONTRACTOR: MARKS SAND & GRAVEL CO.

	Prior Years	Current Year	Total
Construction Costs			
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$14,780.47	\$14,780.47
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$14,780.47	\$14,780.47

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$14,780.47	\$14,780.47
Total Funding:	\$0.00	\$14,780.47	\$14,780.47

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-646-007 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: CSAH 46
 LOCATION: CSAH 44 TO EAST COUNTY LINE

DESCRIPTION:
 LETTING DATE: AWARD DATE:
 CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$17,533.52	\$17,533.52
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$17,533.52	\$17,533.52

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$17,533.52	\$17,533.52
Total Funding:	\$0.00	\$17,533.52	\$17,533.52

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-647-011 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: CSAH 47
 LOCATION: CSAH 40 TO TH 34

DESCRIPTION:

LETTING DATE: 3/14/2024 AWARD DATE: 3/19/2024
 CONTRACTOR: MARKS SAND & GRAVEL CO.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$17,173.76	\$17,173.76
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$17,173.76	\$17,173.76

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$17,173.76	\$17,173.76
Total Funding:	\$0.00	\$17,173.76	\$17,173.76

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SP 003-070-015 Alternate Project:
 Percent Completed: 100.00% Length:
 ROAD NUMBER/TWSP: MULTIPLE
 LOCATION: CSAH 34, CSAH 21, CSAH 29, CSAH 15, CSAH 5
 DESCRIPTION: MILLED RUMBLE STRIPS
 LETTING DATE: 6/16/2022 AWARD DATE: 6/20/2022
 CONTRACTOR: ALL STATES PAVEMENT RECYCLING

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$39,453.04	\$0.00	\$39,453.04
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$39,453.04	\$0.00	\$39,453.04

Funding Sources			
Regular Construction:	\$3,945.30	\$0.00	\$3,945.30
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$29,592.16	\$5,915.58	\$35,507.74
County - Other Local:	\$5,915.58	(\$5,915.58)	\$0.00
Total Funding:	\$39,453.04	\$0.00	\$39,453.04

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SP 003-070-016 Alternate Project: 088-070-073
 Percent Completed: 100.00% Length:

ROAD NUMBER/TWSP: VARIOUS ROADS
 LOCATION:

DESCRIPTION:

LETTING DATE: 5 /3 /2023 AWARD DATE: 5 /3 /2023
 CONTRACTOR: SIR LINES-A-LOT

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$38,972.59	\$38,972.59
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$38,972.59	\$38,972.59

Funding Sources

Regular Construction:	\$0.00	\$38,472.00	\$38,472.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$500.59	\$500.59
Total Funding:	\$0.00	\$38,972.59	\$38,972.59

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SP 003-070-018 Alternate Project:
 Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: INTERSECTION LIGHTING
 LOCATION:

DESCRIPTION:

LETTING DATE:

AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$19,615.59	\$19,615.59
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$19,615.59	\$19,615.59

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$19,615.59	\$19,615.59
Total Funding:	\$0.00	\$19,615.59	\$19,615.59

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SP 003-622-036 Alternate Project:
 Percent Completed: 61.61% Length:
 ROAD NUMBER/TWSP: CSAH 22
 LOCATION: WEST LAKE DRIVE FROM CSAH 6 TO LEGION ROAD

DESCRIPTION:
 LETTING DATE: 6/20/2022 AWARD DATE: 7/6/2022
 CONTRACTOR: C&L EXCAVATING, INC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,445,673.99	\$0.00	\$2,445,673.99
Construction Engineering:	\$489,175.79	\$1,457.87	\$490,633.66
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$1,500.00	\$1,500.00
Temporary ROW:	\$477,465.05	\$27,500.00	\$504,965.05
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$3,412,314.83	\$30,457.87	\$3,442,772.70

Funding Sources

Regular Construction:	\$489,134.80	(\$49,988.95)	\$439,145.85
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$1,564,645.25	\$0.00	\$1,564,645.25
County - Other Local:	\$1,358,534.78	\$80,446.82	\$1,438,981.60
Total Funding:	\$3,412,314.83	\$30,457.87	\$3,442,772.70

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2023

County State Aid Highway System - Municipal Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 003-630-007	\$0.00	\$106,683.12	\$0.00	\$0.00	\$0.00	\$0.00	\$106,683.12
Construction Total:	\$0.00	\$106,683.12	\$0.00	\$0.00	\$0.00	\$0.00	\$106,683.12

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-630-007 Alternate Project:
 Percent Completed: 0.00% Length:
 ROAD NUMBER/TWSP: CSAH 30
 LOCATION: S. RIVER ROAD TO N JUNCTION WITH TH 87 IN THE CITY OF FRAZEE
 DESCRIPTION: RECLAIMING, BIT SURFACING, URBAN RECONSTRUCTION, UTILITIES
 LETTING DATE: 4 /25/2024 AWARD DATE: 5 /7 /2024
 CONTRACTOR: RL LARSON EXCAVATING, INC.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$225.77	\$225.77
Project Engineering:	\$0.00	\$106,457.35	\$106,457.35
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$106,683.12	\$106,683.12

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$106,683.12	\$106,683.12
Total Funding:	\$0.00	\$106,683.12	\$106,683.12

Becker County Highway Department
Statement of Construction Costs
For the Year Ended 12/31/2023

Project: SAP 003-630-006 Alternate Project:
 Percent Completed: 98.99% Length:
 ROAD NUMBER/TWSP:
 LOCATION: .2 MILES SE OF TH 87 TO .3 MILES SE OF TH 87
 DESCRIPTION: BRIDGE
 LETTING DATE: 5 /25/2023 AWARD DATE: 6 /6 /2023
 CONTRACTOR: PCIROADS, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$246,521.00	\$246,521.00
Construction Engineering:	\$10,440.00	\$3,811.20	\$14,251.20
Project Engineering:	\$3,093.06	\$22,605.64	\$25,698.70
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$13,533.06	\$272,937.84	\$286,470.90

Funding Sources			
Regular Construction:	\$0.00	\$246,521.00	\$246,521.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$13,533.06	\$26,416.84	\$39,949.90
Total Funding:	\$13,533.06	\$272,937.84	\$286,470.90

REVENUES & EXPENDITURES BUDGET REPORT

Report Basis: Cash

10 Fund	310 Dept	Highway Administration	Account Number	Description	Status	12/2023 Amount	Selected Months	Budget 2023	% Of Budget
			000 Program	General Agency					
--- Expenditures ---									
			10-310-000-0000-6103	Salaries & Wages - Permanent		20,892.72	280,497.92	282,341.00	99
			10-310-000-0000-6105	Salaries & Wages - Part Time		.00	2,931.56	0.00	0
			10-310-000-0000-6107	Salaries & Wages - Overtime		.00	68.94	0.00	0
			10-310-000-0000-6153	Health Insurance-County Share		4,371.05	55,227.59	62,823.00	88
			10-310-000-0000-6163	Pera-County Share		1,566.98	21,106.43	21,176.00	100
			10-310-000-0000-6175	Fica-County Share		1,719.87	22,894.20	23,605.00	97
			10-310-000-0000-6201	Telephone		717.41	10,090.34	5,500.00	183
			10-310-000-0000-6202	Postage		41.64-	577.46	1,000.00	58
			10-310-000-0000-6241	Conference, Training, Registration, Dues		39.99	4,019.99	5,500.00	73
			10-310-000-0000-6244	Advertising, Legal Notices And Subscript		.00	305.89	2,500.00	12
			10-310-000-0000-6250	Utilities		.00	2,041.54	2,500.00	82
			10-310-000-0000-6252	Fuel Oil/Natural Gas/Etc.		.00	1,253.24	1,600.00	78
			10-310-000-0000-6260	Professional & Technical Services		.00	0.00	1,500.00	0
			10-310-000-0000-6279	Janitorial & Laundry Services		.00	410.81	750.00	55
			10-310-000-0000-6306	Bldg/Grounds Maintenance		.00	1,000.00	1,250.00	80
			10-310-000-0000-6330	Travel Expenses-Room & Board		.00	2,106.71	2,000.00	105
			10-310-000-0000-6333	Meals		.00	538.48	250.00	215
			10-310-000-0000-6334	Travel Expenses-Mileage		.00	177.51	400.00	44
			10-310-000-0000-6340	Rental & Service Agreements		3,014.01	46,651.65	18,000.00	259
			10-310-000-0000-6379	Other Misc Charges		.00	389.96	1,300.00	30
			10-310-000-0000-6401	Office Supplies		2,538.06	9,632.82	3,500.00	275
			10-310-000-0000-6403	Misc Supplies		.00	0.00	100.00	0
			10-310-000-0000-6660	Equipment & Machinery		.00	0.00	1,500.00	0
			000 Program	TOTALS General Agency		.00	461,923.04	439,095.00	105
				Revenue		34,818.45	461,923.04	439,095.00	105
				Expend.		34,818.45	461,923.04	439,095.00	105
				Net		.00	0.00	0.00	0
			310 Dept	TOTALS Highway Administration		34,818.45	461,923.04	439,095.00	105
				Revenue		34,818.45	461,923.04	439,095.00	105
				Expend.		34,818.45	461,923.04	439,095.00	105
				Net		.00	0.00	0.00	0

REVENUES & EXPENDITURES BUDGET REPORT

Report Basis: Cash

Page 3
From: 01/2023 Thru: 12/2023
Percent of Year: 100%

10 Fund	320 Dept	Highway Engineering/Construction	Account Number	Description	Status	12/2023 Amount	Selected Months	Budget 2023	% Of Budget
			000 Program	General Agency					
			10-320-000-0000-6103	Salaries & Wages - Permanent		23,114.44	298,559.71	362,174.00	82
			10-320-000-0000-6105	Salaries & Wages - Part Time		.00	9,460.80	11,500.00	82
			10-320-000-0000-6107	Salaries & Wages - Overtime		.00	9,287.85	15,000.00	62
			10-320-000-0000-6153	Health Insurance-County Share		5,625.04	64,286.88	84,896.00	76
			10-320-000-0000-6163	Pera-County Share		1,733.60	23,257.85	26,305.00	88
			10-320-000-0000-6175	Fica-County Share		1,871.20	25,590.06	30,417.00	84
			10-320-000-0000-6241	Conference, Training, Registration, Dues		380.00	1,482.15	3,500.00	42
			10-320-000-0000-6260	Professional & Technical Services		164.70	24,921.34	120,000.00	21
			10-320-000-0000-6280	Engineering		48,571.60	318,111.59	300,000.00	106
			10-320-000-0000-6281	Construction		39,926.25	6,128,720.00	7,850,000.00	78
			10-320-000-0000-6282	Easements		.00	40,710.00	200,000.00	20
			10-320-000-0000-6330	Travel Expenses-Room & Board		.00	0.00	2,500.00	0
			10-320-000-0000-6333	Meals		.00	0.00	500.00	0
			10-320-000-0000-6334	Travel Expenses-Mileage		.00	0.00	800.00	0
			10-320-000-0000-6379	Other Misc Charges		.00	216.40	100.00	216
			10-320-000-0000-6408	Field Supplies		9.96	3,651.40	5,000.00	73
			10-320-000-0000-6660	Equipment & Machinery		.00	0.00	2,500.00	0
			000 Program	TOTALS General Agency		.00		.00	0
				Revenue		121,396.79	6,948,256.03	9,015,192.00	77
				Expend.		121,396.79	6,948,256.03	9,015,192.00	77
				Net		.00		.00	0
			320 Dept	TOTALS Highway Engineering/Construction		121,396.79	6,948,256.03	9,015,192.00	77
				Revenue		121,396.79	6,948,256.03	9,015,192.00	77
				Expend.		121,396.79	6,948,256.03	9,015,192.00	77
				Net		.00		.00	0

REVENUES & EXPENDITURES BUDGET REPORT

Report Basis: Cash

From: 01/2023 Thru: 12/2023

Percent of Year: 100%

10 Fund
Road & Bridge Fund
330 Dept
Highway Maintenance

Account Number Description Status 12/2023 Amount Selected Months Budget 2023 % Of Budget

000 Program General Agency

10-330-000-0000-6103	Salaries & Wages - Permanent		61,934.92	872,844.07	789,037.00	111
10-330-000-0000-6105	Salaries & Wages - Part Time		3,957.16	35,186.85	35,359.00	100
10-330-000-0000-6107	Salaries & Wages - Overtime		.00	10,695.64	30,000.00	36
10-330-000-0000-6153	Health Insurance-County Share		17,636.46	230,059.16	220,730.00	104
10-330-000-0000-6163	Para-County Share		5,237.84	65,443.53	62,098.00	105
10-330-000-0000-6175	Fica-County Share		5,533.60	73,796.97	73,094.00	101
10-330-000-0000-6241	Conference, Training, Registration, Dues		450.00	1,126.25	2,500.00	45
10-330-000-0000-6250	Utilities		569.39	10,463.68	5,500.00	190
10-330-000-0000-6252	Fuel Oil/Natural Gas/Etc.		.00	975.15	1,200.00	81
10-330-000-0000-6260	Professional & Technical Services		76.95	1,290.10	1,500.00	86
10-330-000-0000-6267	Contractor Services		.00	0.00	500.00	0
10-330-000-0000-6276	Pest/Predator Control		.00	5,700.00	6,000.00	95
10-330-000-0000-6279	Janitorial & Laundry Services		.00	81.13	0.00	0
10-330-000-0000-6306	Bldg/Grounds Maintenance		.00	0.00	3,500.00	0
10-330-000-0000-6313	Repairs & Maint-Roads		58,631.50	574,159.61	555,000.00	103
10-330-000-0000-6314	Repairs & Maint-Culverts & Ditches		.00	114,391.39	120,000.00	95
10-330-000-0000-6330	Travel Expenses-Room & Board		.00	0.00	500.00	0
10-330-000-0000-6333	Taxable Meals		.00	0.00	250.00	0
10-330-000-0000-6334	Travel Expenses-Mileage		.00	301.30	150.00	201
10-330-000-0000-6340	Rental & Service Agreements		.00	15,642.99	25,000.00	63
10-330-000-0000-6379	Other Misc Charges		24.43	802.70	100.00	803
10-330-000-0000-6402	Shop Supplies		280.85	10,822.15	10,000.00	108
10-330-000-0000-6406	Safety Supplies		2,143.30	6,013.34	5,000.00	120
10-330-000-0000-6407	Road Maint Supplies		676.48	24,689.96	20,000.00	123
10-330-000-0000-6501	Gravel, Aggregate, And Fill		930.13	431,813.94	230,000.00	188
10-330-000-0000-6502	Bituminous & Oils		.00	719,981.10	500,000.00	144
10-330-000-0000-6503	Traffic Service Supplies		2,212.98	191,148.76	170,000.00	112
10-330-000-0000-6504	Culverts		.00	47,475.64	35,000.00	136
10-330-000-0000-6505	Winter Maintenance Supplies		99,027.86	530,631.99	400,000.00	133
10-330-000-0000-6566	Gasoline & Oil		.00	68.36	0.00	0
000 Program	TOTALS General Agency	Revenue	.00	3,975,605.76	3,302,018.00	0
		Expend.	259,323.85	3,975,605.76	3,302,018.00	120
		Net	259,323.85		3,302,018.00	120

Becker County



REVENUES & EXPENDITURES BUDGET REPORT

Report Basis: Cash

From: 01/2023 Thru: 12/2023
Percent of Year: 100%

Account Number	Description	Status	12/2023 Amount	Selected Months	Budget 2023	% Of Budget
10 Fund	Road & Bridge Fund					
330 Dept	Highway Maintenance					
330 Dept	TOTALS Highway Maintenance					
		Revenue	.00	3,975,605.76	3,302,018.00	0
		Expend.	259,323.85	3,975,605.76	3,302,018.00	120
		Net	259,323.85		3,302,018.00	120

REVENUES & EXPENDITURES BUDGET REPORT

Report Basis: Cash

10 Fund	801 Dept	Non-Departmental	Account Number	Description	Status	12/2023 Amount	Selected Months	Budget 2023	% Of Budget
Road & Bridge Fund									
801 Dept									
Non-Departmental									
000 Program General Agency									
--- Revenues ---									
10-801-000-0000-5001				Property Taxes-Current		47,326.84-	2,150,879.57-	2,209,317.00-	97
10-801-000-0000-5004				Property Taxes-Delinquent		2,344.05-	36,890.00-	40,000.00-	92
10-801-000-0000-5060				Mobile Homes-Current		111.69-	4,507.18-	6,100.00-	74
10-801-000-0000-5064				Mobile Homes-Delinquent		14.42-	865.37-	850.00-	102
10-801-000-0000-5082				Gravel Tax		.00	139,431.42-	125,000.00-	112
10-801-000-0000-5085				Federal- In Lieu Of Taxes		.00	6,464.89-	10,000.00-	65
10-801-000-0000-5086				State Payments In Lieu Of Taxes		.00	2,575.70-	4,000.00-	64
10-801-000-0000-5087				Misc In Lieu Of Tax Payments		203.52-	5,097.92-	3,000.00-	170
10-801-000-0000-5089				MV CREDIT		13,127.96-	26,365.90-	0.00	0
10-801-000-0000-5090				DISPARITY AID		109.99-	109.99-	0.00	0
10-801-000-0000-5101				Licenses & Permits		850.00-	17,100.00-	15,000.00-	114
10-801-000-0000-5201				State Shared-Regular Construction		54,409.72	5,104,608.41-	4,050,000.00-	126
10-801-000-0000-5202				State Shared-Regular Maintenance		.00	2,724,486.00-	2,820,000.00-	97
10-801-000-0000-5203				State Shared-Municipal Construction		.00	5,072.17-	850,000.00-	1
10-801-000-0000-5204				State Shared-Municipal Maintenance		.00	81,594.90-	200,000.00-	41
10-801-000-0000-5225				Transit Sales & Use Tax		271,558.19-	3,740,682.57-	3,200,000.00-	117
10-801-000-0000-5251				Intergovernmental Charges		28,970.28-	1,004,374.96-	0.00	0
10-801-000-0000-5321				State Grants		164,808.21-	171,141.31-	0.00	0
10-801-000-0000-5501				Charges For Services		854.39-	331,171.92-	250,000.00-	132
10-801-000-0000-5802				Misc.-Commodity & Property Sales		36,622.25-	600,612.72-	550,000.00-	109
10-801-000-0000-5803				Misc. Revenue		.00	0.00	3,000.00-	0
10-801-000-0000-5860				Refunds & Reimbursements		103,475.33	338,762.36-	25,000.00-	1355
10-801-000-0000-5910				Transfers		.00	53,341.62-	0.00	0
--- Expenditures ---									
10-801-000-0000-6179				Worker's Compensation		2,634.00	61,343.00	70,000.00	88
10-801-000-0000-6350				Insurance & Surety Bonds		.00	62,152.00	55,000.00	113
10-801-000-0000-6905				Transfers Out		.00	4,993,219.14	0.00	0
TOTALS General Agency									
000 Program				TOTALS General Agency		409,016.74-	16,546,136.88-	14,361,267.00-	115
				Revenue		2,634.00	5,116,714.14	125,000.00	4093
				Net		406,382.74-	11,429,422.74-	14,236,267.00-	80
TOTALS Non-Departmental									
801 Dept				TOTALS Non-Departmental		409,016.74-	16,546,136.88-	14,361,267.00-	115
				Revenue		2,634.00	5,116,714.14	125,000.00	4093
				Net		406,382.74-	11,429,422.74-	14,236,267.00-	80

Becker County



REVENUES & EXPENDITURES BUDGET REPORT

Report Basis: Cash

From: 01/2023 Thru: 12/2023

Percent of Year: 100%

Account Number	Description	Status	12/2023 Amount	Selected Months	Budget 2023	% Of Budget
10 Fund	TOTALS Road & Bridge Fund					
801 Dept		Revenue	409,016.74-	16,546,136.88-	14,361,267.00-	115
		Expend.	538,052.05	18,363,666.35	14,361,267.00	128
		Net	129,035.31	1,817,529.47	.00	0
FINAL TOTALS:	117 Accounts	Revenue	409,016.74-	16,546,136.88-	14,361,267.00-	115
		Expend.	538,052.05	18,363,666.35	14,361,267.00	128
		Net	129,035.31	1,817,529.47	.00	0



Account Number		Account Description		BUDGET	
310	DEPT	Highway Administration		2024	
	10-310-000-0000-6103	Salaries & Wages - Permanent		300,838	
	10-310-000-0000-6153	Health Insurance-County Share		64,295	
	10-310-000-0000-6163	Pera-County Share		22,563	
	10-310-000-0000-6175	Fica-County Share		25,047	
	10-310-000-0000-6201	Telephone		5,500	
	10-310-000-0000-6202	Postage		1,000	
	10-310-000-0000-6241	Conference, Training, Registration, Du		5,500	
	10-310-000-0000-6244	Advertising, Legal Notices And Subscr		2,500	
	10-310-000-0000-6260	Professional & Technical Services		1,500	
	10-310-000-0000-6330	Travel Expenses-Room & Board		2,000	
	10-310-000-0000-6333	Meals		250	
	10-310-000-0000-6334	Travel Expenses-Mileage		400	
	10-310-000-0000-6340	Rental & Service Agreements		18,000	
	10-310-000-0000-6379	Other Misc Charges		1,300	
	10-310-000-0000-6401	Office Supplies		3,500	
	10-310-000-0000-6403	Misc Supplies		100	
	10-310-000-0000-6660	Equipment & Machinery		1,500	
DEPT	310	Highway Administration	Revenue	0	
			Expend.	455,793	
			Net	455,793	
320	DEPT	Highway Engineering/Construction			
	10-320-000-0000-6103	Salaries & Wages - Permanent		310,921	
	10-320-000-0000-6105	Salaries & Wages - Part Time		13,519	
	10-320-000-0000-6107	Salaries & Wages - Overtime		6,866	
	10-320-000-0000-6153	Health Insurance-County Share		69,508	
	10-320-000-0000-6163	Pera-County Share		23,834	
	10-320-000-0000-6175	Fica-County Share		27,542	
	10-320-000-0000-6241	Conference, Training, Registration, Du		3,500	
	10-320-000-0000-6260	Professional & Technical Services		120,000	
	10-320-000-0000-6280	Engineering		175,000	
	10-320-000-0000-6281	Construction		9,930,000	
	10-320-000-0000-6282	Easements		40,000	
	10-320-000-0000-6330	Travel Expenses-Room & Board		2,500	
	10-320-000-0000-6333	Meals		500	
	10-320-000-0000-6334	Travel Expenses-Mileage		800	

BUDGET

2024

Account Number	Account Description	
10-320-000-0000-6379	Other Misc Charges	100
10-320-000-0000-6408	Field Supplies	5,000
10-320-000-0000-6660	Equipment & Machinery	2,500

DEPT	320	Highway Engineering/Construction	Revenue	0
			Expend.	10,732,090
			Net	10,732,090

330 DEPT Highway Maintenance

10-330-000-0000-6103	Salaries & Wages - Permanent	899,235
10-330-000-0000-6105	Salaries & Wages - Part Time	27,039
10-330-000-0000-6107	Salaries & Wages - Overtime	30,000
10-330-000-0000-6153	Health Insurance-County Share	243,277
10-330-000-0000-6163	Pera-County Share	70,694
10-330-000-0000-6175	Fica-County Share	81,867
10-330-000-0000-6241	Conference, Training, Registration, Du	2,500
10-330-000-0000-6250	Utilities	5,500
10-330-000-0000-6260	Professional & Technical Services	1,500
10-330-000-0000-6267	Contractor Services	500
10-330-000-0000-6276	Pest/Predator Control	6,000
10-330-000-0000-6313	Repairs & Maint-Roads	600,000
10-330-000-0000-6314	Repairs & Maint-Culverts & Ditches	120,000
10-330-000-0000-6330	Travel Expenses-Room & Board	500
10-330-000-0000-6333	Taxable Meals	250
10-330-000-0000-6334	Travel Expenses-Mileage	150
10-330-000-0000-6340	Rental & Service Agreements	25,000
10-330-000-0000-6379	Other Misc Charges	100
10-330-000-0000-6402	Shop Supplies	10,000
10-330-000-0000-6406	Safety Supplies	5,000
10-330-000-0000-6407	Road Maint Supplies	30,000
10-330-000-0000-6501	Gravel, Aggregate, And Fill	250,000
10-330-000-0000-6502	Bituminous & Oils	600,000
10-330-000-0000-6503	Traffic Service Supplies	170,000
10-330-000-0000-6504	Culverts	55,000
10-330-000-0000-6505	Winter Maintenance Supplies	420,000

DEPT	330	Highway Maintenance	Revenue	0
			Expend.	3,654,112
			Net	3,654,112

Account Number		Account Description	BUDGET	
340	DEPT	Highway Equipment Maint & Shop	2024	
10-340-000-0000-6103		Salaries & Wages - Permanent	206,413	
10-340-000-0000-6153		Health Insurance-County Share	52,131	
10-340-000-0000-6163		Pera-County Share	15,481	
10-340-000-0000-6175		Fica-County Share	17,439	
10-340-000-0000-6241		Conference, Training, Registration, Du	300	
10-340-000-0000-6250		Utilities	35,000	
10-340-000-0000-6252		Fuel Oil/Natural Gas/Etc.	43,000	
10-340-000-0000-6278		Refuse Removal-Garbage	3,200	
10-340-000-0000-6306		Bldg/Grounds Maintenance	6,500	
10-340-000-0000-6310		Repairs & Maintenance	10,000	
10-340-000-0000-6402		Shop Supplies	75,000	
10-340-000-0000-6554		Repair Parts	150,000	
10-340-000-0000-6566		Gasoline & Oil	500,000	
10-340-000-0000-6611		Building Improvements	5,000	
10-340-000-0000-6660		Equipment & Machinery	465,000	
10-340-000-0000-6690		Machinery & Equipment Improvements	20,000	
DEPT 340	Highway Equipment Maint & Shop	Revenue	0	
		Expend.	1,604,464	
		Net	1,604,464	
801	DEPT Non-Departmental	Property Taxes-Current	2,140,364	
10-801-000-0000-5001		Property Taxes-Delinquent	40,000	
10-801-000-0000-5004		Mobile Homes-Current	6,100	
10-801-000-0000-5060		Mobile Homes-Delinquent	850	
10-801-000-0000-5064		Gravel Tax	125,000	
10-801-000-0000-5082		Federal- In Lieu Of Taxes	10,000	
10-801-000-0000-5085		State Payments In Lieu Of Taxes	4,000	
10-801-000-0000-5086		Misc In Lieu Of Tax Payments	3,000	
10-801-000-0000-5087		MV CREDIT	34,000	
10-801-000-0000-5089		DISPARITY AID	145	
10-801-000-0000-5090		Licenses & Permits	15,000	
10-801-000-0000-5101		State Shared-Regular Construction	5,385,000	
10-801-000-0000-5201		State Shared-Regular Maintenance	2,820,000	
10-801-000-0000-5202		State Shared-Municipal Construction	1,110,000	
10-801-000-0000-5203		State Shared-Municipal Maintenance	200,000	
10-801-000-0000-5204				

BUDGET

<u>Account Number</u>	<u>Account Description</u>	<u>2024</u>
10-801-000-0000-5225	Transit Sales & Use Tax	3,650,000 -
10-801-000-0000-5501	Charges For Services	250,000 -
10-801-000-0000-5802	Misc.-Commodity & Property Sales	550,000 -
10-801-000-0000-5803	Misc. Revenue	3,000 -
10-801-000-0000-5860	Refunds & Reimbursements	100,000 -

<u>DEPT</u>	<u>801</u>	<u>Non-Departmental</u>	<u>Revenue</u>	<u>16,446,459 -</u>
			<u>Expend.</u>	<u>0</u>
			<u>Net</u>	<u>16,446,459 -</u>

<u>FUND</u>	<u>10</u>	<u>Road & Bridge Fund</u>	<u>Revenue</u>	<u>16,446,459 -</u>
			<u>Expend.</u>	<u>16,446,459 -</u>
			<u>Net</u>	<u>0</u>

Final Totals

Revenue	16,446,459 -
Expend.	16,446,459 -
Net	0

AMENDMENT COVER SHEET

(Minn. Stat. §§ 16C.05, subd. 2(c), 16C.08, subd. 2 and 3)

Instructions:

1. Complete this form for contract amendments that extend the end date of a contract, add/reduce work and money, or change any other term or condition of the contract.
2. Attach this form to the amendment when sending to the Department of Administration for approval. **Please always include copies of the original certification form, solicitation document, single source justification, the original contract, and any previous amendments as these are used for reference.**
3. Admin will retain this cover sheet for its files.

Agency: Corrections (Work Release) Name of Contractor: Becker County Sheriff's OfficeCurrent Contract Term: 7/1/20 – 6/30/24 Project Identification: 178490

Amendments to contracts must entail tasks that are substantially similar to those in the original contract or involve tasks that are so closely related to the original contract that it would be impracticable for a different contractor to perform the work. The commissioner or an agency official to whom the commissioner has delegated contracting authority under Minn. Stat. § 16C.03, subd. 16, must determine that an amendment would serve the interest of the state better than a new contract and would cost no more. An amendment should be in effect before the contract expires.

What changes are being made to the to the contract? Complete appropriate box(es) for the amendment submitted.**1. Amendment to the Expiration Date of the contract**

- a. Proposed New Expiration Date: 6/30/2025
- b. Why is it necessary to amend the Expiration Date? *DOC would like services under this agreement to continue for an additional year.*

2. Amend Duties and Cost Amend Duties Only

- a. Describe the amendment: *The nature of the services is not changing, this amendment just extends them for another year.*
- b. If cost is amended, insert the amount of the original contract AND amount of each amendment below:

Original Agreement: \$125,000.00Amendment 1: \$125,000.00Amendment 2: \$125,000.00Amendment 3: \$125,000.00Amendment 4: (This amendment): \$125,000.00

3. Amendment to change other terms and conditions of the contract:

a. Describe the changes that are being made:

Amendment 4 to Joint Powers Agreement 178490

Contract Effective Date:	<u>July 1, 2020</u>	Total Contract Amount:	<u>\$625,000.00</u>
Original Contract Expiration Date:	<u>June 30, 2021</u>	Original Contract:	<u>\$125,000.00</u>
Current Contract Expiration Date:	<u>June 30, 2024</u>	Previous Amendment(s) Total:	<u>\$500,000.00</u>
Requested Contract Expiration Date:	<u>June 30, 2025</u>	This Amendment:	<u>\$125,000.00</u>

This amendment is by and between the State of Minnesota, acting through its Commissioner Corrections, Department of Corrections, Work release Unit, 1450 Energy Park Drive, Suite 200, St. Paul, MN 55108 ("State") and Becker County, Becker County Sheriff's Office whose designated business address is 925 Lake Avenue, Detroit Lakes, MN 56502 ("Governmental Unit"). State and Governmental Unit may be referred to jointly as "Parties."

Recitals

1. The State has a Joint Powers Agreement with the Governmental Unit identified as 178490 ("Original Contract") to provide work release services.
2. The Original Contract is being amended to continue services for an additional year.
3. The Parties are willing to amend the Original Contract as stated below.

Contract Amendment

In this Amendment, changes to pre-existing Contract language will use ~~strike through~~ for deletions and underlining for insertions.

REVISION 1. Clause 1. "**Term of Agreement**" is being amended as follows:

1. Term of Agreement

- 1.1 **Effective date.** July 1, 2020, or the date the State obtains all required signatures under Minn. Stat. § 16C.05, subd. 2, whichever is later.
- 1.2 **Expiration date.** June 30, ~~2023~~, 2024 or until all obligations have been satisfactorily fulfilled, whichever occurs first.

REVISION 2. Clause 3. "**Payment**" is as follows:

The State will pay Sixty and 00/100 dollars (\$60.00) per day per State offender participating in the Governmental Unit's work release program and twenty one dollars and 12/100 (\$21.12) per day per offender on Phase 2 (electronic monitoring/GPS; for offender's participating in the Contractor's work release program) inclusive of date of arrival and not inclusive of date of departure. Payment will be consistent with the fiscal section in the Work Release Program Guidelines Manual. This agreement does not include any additional reimbursement for travel and subsistence expenses incurred by the Governmental Unit in the performance of this agreement.

The total obligation of the State under this agreement will not exceed ~~Five Hundred Thousand Dollars and 00/100 Six Hundred Twenty-Five Thousand Dollars and 00/100 \$500,000.00~~, \$625,000.00).

The Original Contract and any previous amendments are incorporated into this amendment by reference. Except as amended herein, the terms and conditions of the Original Contract and all previous amendments remain in full force and effect.

1. State Encumbrance Verification

Individual certifies that funds have been encumbered as required by Minn. Stat. §§ 16A.15 and 16C.05

Print Name: DocuSigned by: Mary Myers
Signature: Mary Myers
CFC5559E734244C...
Title: Accounting Officer Date: 6/25/2024
SWIFT Contract No. C-178490 FY25 PO 3-

3. State Agency

With delegated authority

Print Name: _____
Signature: _____
Title: _____ Date: _____

2. Governmental Unit

Print Name: Sheriff Todd Glander
Signature: _____
Title: Sheriff Date: _____

4. Commissioner of Administration

As delegated to The Office of State Procurement

Print Name: _____
Signature: _____
Title: _____ Date: _____

Print Name: _____
Signature: _____
Title: _____ Date: _____

Admin ID



2024-2026 ARMER Equipment Grant Program Request for Proposals

May 14, 2024

Grant Overview

The Department of Public Safety, Emergency Communication Networks division (DPS-ECN) requests proposals to the 2024-2026 Allied Radio Matrix for Emergency Response (ARMER) Equipment Grant Program. Through this grant program DPS-ECN provides grant funding to support the purchase and upgrade of radio equipment for local, Tribal, and state agencies participating in the ARMER radio system. DPS-ECN consults with the Statewide Emergency Communications Board (SECB) to administer this grant.

Available Funding and Grant Period

\$4,000,000 is available to fund approximately 100 awards, estimated to average \$40,000 each to eligible applicants.

The term of the grant period is anticipated to be from October 1, 2024 to March 31, 2026.

Funding will be allocated through a competitive process with review by a committee representing content and community specialists with regional knowledge. Award announcements will be made in August 2024. No grant expenses may be incurred until a grant contract agreement is fully executed.

Eligible Applicants

Eligible applicants include:

- Local units of government
- Federally recognized Tribal entities
- State agencies participating in the ARMER system

Each local government unit is eligible to receive only one grant. Counties, cities, or other eligible entities with multiple departments or subdivisions participating in the ARMER system are encouraged to collaborate and submit only one grant application. Eligible applicants must maintain a vendor number in the Minnesota Statewide Integrated Financial Tool System (SWIFT).

Multi-organization collaboration is welcomed but not required for this grant. Collaborative proposals must identify the lead grantee organization and the names of the organizations that will be receiving sub awards.

Eligible Expenses

Authority for this grant program is provided to DPS-ECN in the [2023 Minnesota Session Laws, Chapter 52, Article 2, Section 3, Subdivision 9\(e\)](#):

(e)Statewide Public Safety Radio Communication System Equipment Grants

\$2,000,000 each year from the general fund is for grants to local units of government, federally recognized Tribal entities, and state agencies participating in the statewide Allied Radio Matrix for Emergency Response (ARMER) public safety radio communication system established under [Minnesota Statutes, section 403.36](#), subdivision



1e. The grants must be used to purchase or upgrade portable radios, mobile radios, and related equipment that is interoperable with the ARMER system. Each local government unit may receive only one grant. The grant is contingent upon a match of at least five percent from nonstate funds. The director of the Department of Public Safety Emergency Communication Networks division, in consultation with the Statewide Emergency Communications Board, must administer the grant program. This appropriation is available until June 30, 2026. This is a onetime appropriation.

The priority of this grant is to provide funding for the purpose of purchasing ARMER system radios and radio accessories. High-priority applications are those that apply for this grant with the intent to purchase radios and/or radio accessories. Applicants may also apply for the purchase of radios and/or radio accessories that expand the capabilities of the applicant including but not limited to adding or expanding access to encryption-capable radios or UL-approved radios. Projects considered should propose at least one of the following:

- Purchase of new radios or radio accessories adding capabilities that are not currently available to the applicant.
- Replace existing radios or radio accessories, to maintain current operations of the applicant.
- Replace radios or radio accessories that is failing or has failed, to meet requirements of the existing ARMER system that are no longer being met by the applicant.
- Procure redundant radios or radio accessories, in the case that existing equipment fails.
- Other related purchases, as described by the applicant and considered by DPS-ECN on a case-by-case basis.

Ineligible expenses include but are not limited to:

- Fundraising.
- Taxes, except sales tax on goods and services and payroll taxes.
- Lobbyists, political contributions.
- Bad debts, late payment fees, finance charges, or contingency funds.
- Parking or traffic violations.
- Transportation and travel expenses.
- Systematic ARMER capability upgrades or tower site upgrades.

A comprehensive list of generally eligible and ineligible expenditures for all state grants are available in the ECN Grant Manual posted on the [ECN Grants website](#).

State's Right to Cancel

This grant opportunity does not obligate DPS-ECN to award a grant. DPS-ECN reserves the right to cancel the solicitation if it is considered to be in the entity's best interest due to a lack of funding, agency priorities, or other considerations.

Questions

Questions may be submitted by phone or email to Rebecca Roberts, ECN Grant Coordinator at 612-280-2456 or Rebecca.M.Roberts@state.mn.us. Please submit questions no later than 4:30



p.m. Central Time, on May 31, 2024. Answers will be posted on ECN's grant website within five business days.

Application Components

Applicants must submit the following in order for the application to be considered complete:

- Attachment A: 2024-2026 ARMER Equipment Grant Application Form
- Attachment B: 2024-2026 ARMER Equipment Grant Budget Workbook
- Supporting documentation as outlined in the above application.

Application Submission

All applications must be received no later than 4:30 p.m. Central Time, on June 28, 2024. If applications are mailed, they must be postmarked by June 28, 2024. Late applications will not be considered. The applicant will incur all costs incurred in applying to this RFP.

Applications may be submitted electronically via email or by postal mail to:

Rebecca Roberts, ECN Grant Coordinator
DPS-ECN
445 Minnesota Street, Suite 1725
St. Paul, MN 55101

Email: Rebecca.M.Roberts@state.mn.us

Public Data

Per [Minn. Stat. § 13.599](#)

- Names and addresses of grant applicants and amount requested will be public data once proposal responses are opened.
- All remaining data in proposal responses (except trade secret data as defined and classified in [§13.37](#)) will be public data after the evaluation process is completed. For the purposes of this grant, data will be considered public when all the grant contract agreements have been fully executed.
- All data created or maintained by DPS-ECN as part of the evaluation process (except trade secret data as defined and classified in [§13.37](#)) will be public data after the evaluation process is completed. For the purposes of this grant, data will be considered public when all the grant contract agreements have been fully executed

Application Screening and Review

DPS-ECN will establish a grant review panel for the purpose of reviewing and scoring grant applications. Panel members will consist of non-applicant organizations, ARMER subject-matter experts, Statewide Emergency Communications Board (SECB) members, state agencies, and other interested parties who do not have a conflict of interest with the grant or its applicants. DPS-ECN has conducted stakeholder engagement in order to establish this grant review panel consistent with State of Minnesota requirements. All panel members must complete a conflict of interest disclosure form as required by [Minn. Stat. §16B.98 Subd. 2-3](#) and [OGM Policy 08-01 Conflict of Interest in State Grant-Making](#) to be approved for participation in the review process.



Conflicts of Interest

State grant policy requires that steps and procedures are in place to prevent individual and organizational conflicts of interest, both in reference to applicants and reviewers per [Minn. Stat. § 16B.98 Subd. 2-3](#) and [08-01 Conflict of Interest in State Grant-Making Policy](#).

Organizational conflicts of interest occur when:

- A grantee or applicant is unable or potentially unable to render impartial assistance or advice to the Department due to competing duties or loyalties
- A grantee's or applicant's objectivity in carrying out the grant is or might be otherwise impaired due to competing duties or loyalties

In cases where a conflict of interest is in question or disclosed, the applicants or grantees will be notified and actions may be pursued, including but not limited to: revising the grant work plan or grantee duties to mitigate the risk, requesting the grant applicant submit an organizational conflict of interest mitigation plan, disqualifying the grant applicant from eligibility for the grant award, amending the grant, or termination of the grant contract agreement.

Competitive Priorities

It is the policy of the State of Minnesota to ensure fairness, precision, equity and consistency in competitive grant awards. This includes implementing diversity and inclusion in grant-making. [OGM Policy 08-02](#) establishes the expectation that grant programs intentionally identify how the grant serves diverse populations, especially populations experiencing inequities and/or disparities. This grant aims to serve eligible entities participating in the ARMER system which demonstrate:

- Limited budgetary resources available to achieve the same purpose.
- Need to replace failing or failed ARMER radios or radio accessories in order to meet existing system requirements or baseline operational requirements.
- Large deployment or capability gaps, where the ratio between existing ARMER radio operations and need of the applicant shows a high disparity.
 - The applicant should demonstrate that these gaps impact the response time, response capability, or quality of emergency service for residents or visitors within the impacted area.

This grant will measure performance in serving entities identified above by reviewing information provided by the applicant such as:

- Funding and budgetary information.
- ARMER equipment inventories and operational needs assessments.
- Emergency services mapping.
- Evidence of coordination with other entities and interoperability assessments.
- Data-based comparison between the existing operating environment and ideal operating environment.

Phase 1: Screening

Applicants must meet the minimum requirements in order to be fully considered for this grant opportunity. Applications that do not meet this minimum criteria will not be eligible for award:



- Received by or postmarked by the due date and time: 4:30 p.m. Central Time, on June 28, 2024.
- Meet minimum eligibility including eligible applicant type, allowable expenditures, and evidence of match.
- Application is complete and includes
 - Exhibit A: 2024-2026 ARMER Equipment Grant Application.
 - Exhibit B: 2024-2026 ARMER Equipment Grant Budget Workbook.
 - Supplemental documentation as outlined in the above application.

Phase 2: Selection Criteria and Weight

Each application will be reviewed and scored by the grant review panel. Panel members will apply a score to each component listed below.

Maximum number of points for each application: 100

- Budget and Funding Information (25 pts possible)
 - Budget information to support the applicant's funding request (10 pts)
 - Evidence of applicant's budgeting process (5 pts)
 - Commitment to match (5 pts)
 - Description of other funding sources to meet the same need (5 pts)
- ARMER Equipment Inventories and Operational Needs Assessments (50 pts possible)
 - Current equipment inventory; ratio between current and proposed operations (20 pts)
 - Description of operational gaps to be met with the grant proposal (10 pts)
 - Project type indicates applicant is replacing equipment that is failing or has failed (10 points)
 - Commitment to maintenance and deployment plan for procured equipment (5 pts)
 - Meeting or exceeding local, state, or federal requirements (5 pts)
- Coordination Plan (15 pts possible)
 - Collaboration has taken place with other entities (10 pts)
 - Interoperability is considered in the grant proposal (5 pts)
- Supporting documentation (10 pts possible)
 - Supports request made in the grant proposal (10 pts)

The review committee will evaluate all eligible and complete applications received by the deadline. DPS-ECN will review all committee recommendations and is responsible for award decisions.

Phase 3: Award Announcement

Awards will be announced once scoring is complete, anticipated in August/September 2024. Funding will be awarded to the highest overall scoring applications. The DPS Commissioner or their designee will review and approve the recommendations prepared by the grant review panel prior to award. All applicants will receive either a letter of award notice or letter of denial. A summary of awards will be posted to the DPS-ECN website.

Records of all applicants will be retained in the event funds are returned or reallocated through the life of the grant. DPS-ECN reserves the right to offer grant amounts that differ from the applicant's request. The award decisions of DPS-ECN are final and not subject to appeal.



Phase 4: E-Grants Application, Pre-Award Risk Assessment, Financial Review and Grantee Capacity Review

The awarded grantee will be responsible for completing the application process in the [E-Grants Online Grant Management System](#). Participation in E-Grants is required in order to prepare and execute a contract with the State of Minnesota in order to utilize grant funds. ECN will provide directions to the grantees to complete registration and application using E-Grants alongside the notice of award. Grantees will upload their application and set up their grant budget to fulfill the requirements of the grant contract. As a final step in this process, ECN will conduct a risk assessment of the grantee for financial capacity as well as in regard to prior performance. These procedures will determine risk and monitoring outcomes for the active period of this grant.

Once these steps are complete, the contract will be made available for execution in E-Grants. Please note: **Applicants recommended for an award must wait until they receive the fully-executed grant contract before providing any services and before incurring expenditures.** Any expenses incurred prior to the full execution of the grant contract are not reimbursable and become the responsibility of the applicant/grantee.

Timeline

RFP posted on the DPS-ECN web site	5/14/2024
Questions due no later than 4:30 pm Central Time	5/31/2024
Responses to questions posted to DPS-ECN website	6/7/2024
Applications due no later than 4:30 pm Central Time	6/28/2024
Committee begins review of applications	7/12/2024
Committee recommendations submitted to DPS Commissioner for review	8/1/2024
Selected grantees announced; grant agreement negotiations begin	8/15/2024
Contract agreement process initiated in E-Grants	8/15/2024
Grantees undergo pre-award risk assessment	9/15/2024
Grantees and DPS execute grant agreement; grant period begins	10/1/2024

General Expectations of Grantees

All grantees are expected to comply with the following expectations in receipt of the award:

- Maintain a vendor number in the Minnesota Statewide Integrated Financial Tool System (SWIFT).
- Access grant documents and submit reports utilizing the DPS E-Grants System.
- Submit financial status reports (FSRs) and backup documentation on a quarterly basis at minimum and no more than monthly as directed in the ECN Grant Manual.
- Submit progress reports on a quarterly basis, as directed in the ECN Grant Manual.
- Complete sub-award certification and risk-assessment procedures as required by DPS.
- Retain documentation to support the expenditures related to the grant initiative described. Reimbursement must be based on necessary and applicable expenditures related to the program.



- Maintain a ledger to track the grant budget expenditures and payment reimbursements plus documentation that supports budget line-item expenses.

Grant Payments

Per [OGM Policy 08-08](#) reimbursement is the preferred method for making grant payments. All grantee requests for reimbursement must correspond to the approved grant budget. The State shall review each request for reimbursement against the approved grant budget, grant expenditures to-date and the latest grant progress report before approving payment. Grant payments shall not be made on grants with past due progress reports unless DPS-ECN has given the grantee a written extension.

Grant Monitoring

Agencies may choose to conduct grant monitoring per [OGM Policy 08-10](#). At a minimum, grantees are expected to submit progress reports and financial status reports quarterly.

Grantee Bidding Requirements

Grantees that are municipalities must follow:

- The contracting and bidding requirements in the Uniform Municipal Contracting Law as defined in [Minn. Stat. §471.345](#).
- The requirements of prevailing wage for grant-funded projects that include construction work of \$25,000 or more, per [Minn. Stat. §§177.41](#) through [177.44](#). These rules require that the wages of laborers and workers should be comparable to wages paid for similar work in the community as a whole.

The grantee must not contract with vendors who are suspended or debarred in MN:
[Suspended/Debarred Vendor Information](#).

Audits

Per [Minn. Stat. §16B.98](#) Subdivision 8, the grantee's books, records, documents, and accounting procedures and practices of the grantee or other party that are relevant to the grant or transaction are subject to examination by the Commissioner of Administration, the state granting agency and either the legislative auditor or the state auditor, as appropriate. This requirement will last for a minimum of six years from the grant contract agreement end date, receipt, and approval of all final reports, or the required period of time to satisfy all state and program retention requirements, whichever is later.

Affirmative Action and Non-Discrimination requirements for all Grantees

The grantee agrees not to discriminate against any employee or applicant for employment because of race, color, creed, religion, national origin, sex, marital status, status in regard to public assistance, membership or activity in a local commission, disability, sexual orientation, or age in regard to any position for which the employee or applicant for employment is qualified. [Minn. Stat. §363A.02](#). The grantee agrees to take affirmative steps to employ, advance in employment, upgrade, train, and recruit minority persons, women, and persons with disabilities.

The grantee must not discriminate against any employee or applicant for employment because of physical or mental disability in regard to any position for which the employee or applicant for employment is qualified. The grantee agrees to take affirmative action to employ, advance in employment, and otherwise treat qualified disabled persons without discrimination based upon their physical or mental disability in all employment practices such as the following:



employment, upgrading, demotion or transfer, recruitment, advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. Minnesota Rules, part [5000.3500](#).

The grantee agrees to comply with the rules and relevant orders of the Minnesota Department of Human Rights issued pursuant to the Minnesota Human Rights Act.

Voter Registration Requirement:

The grantee will comply with [Minn. Stat. §201.162](#) by providing voter registration services for its employees and for the public served by the grantee.

Resources for Applicants

State of Minnesota General

[The Minnesota Office of Grant Management Policies](#): Policies created and maintained by the State of Minnesota Department of Administration's Office of Grants Management which standardize, streamline, and improve state grant-making practices, as well as aim to increase public information about state grant opportunities.

[SWIFT Vendor Resources](#): Every individual or organization conducting business with the state is considered a vendor. Grantees must be registered vendors in SWIFT in order to receive payments.

DPS-ECN Documents

Additional information regarding grant programs administered by ECN can be found on the [ECN Grants website](#). Applicants are encouraged to review the ECN Grant Manual.

[E-Grants Grants Management System](#): The grants management system for the Minnesota Department of Public Safety.

Contact Information

For more information about this grant RFP, contact:

Rebecca Roberts, ECN Grant Coordinator
DPS-ECN
445 Minnesota Street, Suite 1725
St. Paul, MN 55101

Email: Rebecca.M.Roberts@state.mn.us

Attachments

- Attachment A: 2024-2026 ARMER Equipment Grant Application Form
- Attachment B: 2024-2026 ARMER Equipment Grant Budget Workbook

AMENDMENT COVER SHEET

(Minn. Stat. §§ 16C.05, subd. 2(c), 16C.08, subd. 2 and 3)

Instructions:

1. Complete this form for contract amendments that extend the end date of a contract, add/reduce work and money, or change any other term or condition of the contract.
2. Attach this form to the amendment when sending to the Department of Administration for approval. **Please always include copies of the original certification form, solicitation document, single source justification, the original contract, and any previous amendments as these are used for reference.**
3. Admin will retain this cover sheet for its files.

Agency: Corrections (Work Release) Name of Contractor: Becker County Sheriff's OfficeCurrent Contract Term: 7/1/19 – 6/30/24 Project Identification: 156616

Amendments to contracts must entail tasks that are substantially similar to those in the original contract or involve tasks that are so closely related to the original contract that it would be impracticable for a different contractor to perform the work. The commissioner or an agency official to whom the commissioner has delegated contracting authority under Minn. Stat. § 16C.03, subd. 16, must determine that an amendment would serve the interest of the state better than a new contract and would cost no more. An amendment should be in effect before the contract expires.

What changes are being made to the to the contract? Complete appropriate box(es) for the amendment submitted.

1. **Amendment to the Expiration Date of the contract**

- a. Proposed New Expiration Date: 6/30/2025
- b. Why is it necessary to amend the Expiration Date? *DOC would like services under this agreement to continue for an additional year.*

2. **Amend Duties and Cost** **Amend Duties Only**

- a. Describe the amendment: *The nature of the services is not changing, this amendment just extends them for another year.*
- b. If cost is amended, insert the amount of the original contract AND amount of each amendment below:

*Original Agreement: \$450,000.00**Amendment 2: \$450,000.00**Amendment 3: \$450,000.00**Amendment 4: \$450,000.00**Amendment 4: (this amendment) \$450,000.00*

3. Amendment to change other terms and conditions of the contract:

a. Describe the changes that are being made:

Amendment 5 to Joint Powers Agreement 156616

Contract Effective Date:	<u>July 1, 2020</u>	Total Contract Amount:	<u>\$2,250,000.00</u>
Original Contract Expiration Date:	<u>June 30, 2021</u>	Original Contract:	<u>\$450,000.00</u>
Current Contract Expiration Date:	<u>June 30, 2024</u>	Previous Amendment(s) Total:	<u>\$1,800,000.00</u>
Requested Contract Expiration Date:	<u>June 30, 2025</u>	This Amendment:	<u>\$450,000.000</u>

This amendment is by and between the State of Minnesota, acting through its Commissioner Corrections, Department of Corrections, Institution Community Work Crew House Building Program, 1450 Energy Park Drive, Suite 200, St. Paul, MN 55108 ("State") and Becker County Sheriff's Office 925 Lake Avenue Detroit Lakes, MN 56501, ("Governmental Unit"). State and Governmental Unit may be referred to jointly as "Parties."

Recitals

1. The State has a Joint Powers Agreement with the Governmental Unit identified as 155616 ("Original Contract") to provide housing of state inmates participating in a vocational training program known as the Institution Community Work Crew (ICWC) House Building Program.
2. The Original Contract is being amended to continue services for an additional year.
3. The Parties are willing to amend the Original Contract as stated below.

Contract Amendment

In this Amendment, changes to pre-existing Contract language will use ~~strike through~~ for deletions and underlining for insertions.

REVISION 1. Clause 1. "**Term of Agreement**" is being amended as follows:

1. Term of Agreement

- 1.1 **Effective date.** July 1, 2019, or the date the State obtains all required signatures under Minn. Stat. § 16C.05, subd. 2, whichever is later.
- 1.2 **Expiration date.** June 30, ~~2024~~, 2025, or until all obligations have been satisfactorily fulfilled, whichever occurs first.

REVISION 2. Clause 3. "**Payment**" is as follows:

- 3.1 Compensation shall be paid at the rate of \$57.50 per day per inmate, effective 9/1/19 for the remainder of FY20. Effective 7/1/20, the compensation shall be paid at a rate of \$60.00 per day per inmate for FY21, FY22 ~~and~~ FY23, FY24 ~~and~~ FY25.
- 3.2 During the time the inmate is in the ICWC program, payments will be for the first day, but not the last day on the program.
- 3.3 The State shall reimburse the Governmental Unit for approved medical/dental expenses of inmates in the program when these expenses are more than routine medical/dental services provided by the Governmental Unit.
- 3.4 This agreement does not include any additional reimbursement for travel, subsistence, clothing issue, or other such items.
- 3.5 Payments shall be made by the State promptly after Governmental Unit's presentation of invoices for services performed and acceptance of such services by the State's Authorized Representative. Invoices must be submitted monthly to the State's Authorized Representative by the seventh working day of

each month following the month service is provided. With the final invoice due no later than 30 days following the expiration of the date of the agreement.

- 3.6 All services provided by Governmental Unit pursuant to this Agreement shall be performed to the satisfaction of the State, as determined at the sole discretion of its Authorized Representative, and in accord with all applicable federal, state, and local laws, ordinances, rules and regulations.
- 3.7 Governmental Unit shall not receive payment for work found by the State to be unsatisfactory, or performed in violation of federal, state or local law, ordinance, rule or regulation.

The total obligation of the State under this agreement will not exceed ~~\$1,800,000.00~~ \$2,250,000.00

The Original Contract and any previous amendments are incorporated into this amendment by reference. Except as amended herein, the terms and conditions of the Original Contract and all previous amendments remain in full force and effect.

1. State Encumbrance Verification

Individual certifies that funds have been encumbered as required by Minn. Stat. §§ 16A.15 and 16C.05

Print Name: DocuSigned by: Mary Myers
 Signature: Mary Myers
CPC5339273424C...
 Title: Accounting Officer Date: 6/26/2024
 SWIFT Contract No. 155616\PO No. 3- 165011

3. State Agency

With delegated authority

Print Name: _____
 Signature: _____
 Title: _____ Date: _____

2. Governmental Unit

Print Name: DocuSigned by: Sheriff Todd Glander
 Signature: Sheriff Todd Glander
BF0F1EEC70C24BA...
 Title: Sheriff Date: 6/26/2024
 Print Name: _____
 Signature: _____
 Title: _____ Date: _____

4. Commissioner of Administration

As delegated to The Office of State Procurement

Print Name: _____
 Signature: _____
 Title: _____ Date: _____
 Admin ID _____

Becker County Planning Commission
June 26th, 2024

An audio recording of the meeting is available at:
https://www.co.becker.mn.us/government/meetings/planning_zoning/planning_commission/

Members Present: Chairman Dave Blomseth, Jeff Moritz, Tom Disse, County Commissioner Erica Jepson, Nick Bowers, Steve Lindow, Kim Mattson, Tommy Ailie, Commissioner John Okeson, Craig Hall, Harvey Aho, Kohl Skalin and Zoning Administrator Kyle Vareberg.

Members Absent: Mary Seaberg

Chairman Dave Blomseth called the Planning Commission meeting to order at 6:00 pm. Introductions were given. Becker County Zoning Technician Nicole Bradbury recorded the minutes.

Craig Hall made a motion to approve the minutes from the May 29th, 2024, meeting. Moritz second. All members in favor. Motion carried.

Chairman Dave Blomseth explained the protocol for the meeting and stated that the recommendations of the Planning Commission will be forwarded to the County Board of Commissioners for final action.

Old Business:

1. **APPLICANT: Greater Than Gold Investment LLC** 15307 320th Ave Frazee, MN 56544 **Project Location:** 18870 Stony Rd Detroit Lakes, MN 56501 **LEGAL LAND DESCRIPTION:** Tax ID Numbers: **08.0338.000 & 08.0341.000** Section 21 Township 139 Range 041; 21-139-41 SE1/4 NE1/4 NE1/4: COMM NE COR, S 799.99' TO POB; S 65.52', W 228.51', S 126.6', E 228.75', S 143.13', E 335.07', S 139.53', W 118.83', N 208.46', W 171.42', N 273.63', E 661.58' TO POB. TRACT A. & 21-139-41 PT SE1/4 NE1/4 NE1/4: COMM NE COR SEC 21, S 857.51' TO POB; W 228.51', S 63.3', E 228.62', N 65.66' TO POB. TRACT B. **APPLICATION AND DESCRIPTION OF PROJECT:** Request a Conditional Use Permit to operate a computer business. This application was tabled from the May 29th, 2024, hearing.

MOTION: Hall motioned to approve the application as submitted. Skalin second. Roll Call; All in favor. Motion carried.

New Business:

1. **APPLICANT: Whiskey Creek Properties LLC** 25256 Whiskey Creek Dr Detroit Lakes, MN 56501 **Project Location:** 29855 Cha Chee A Beach Rd Callaway, MN 56521 **LEGAL LAND DESCRIPTIONS:** Tax ID Number: **32.0324.000** Section 29

48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86
87
88
89
90

Township 141 Range 040; CHA CHEE A BEACH LOT 1, 2, PT LOT 3: BEG SE COR LOT 1, NLY 153.24', W 299.43' TO LIT SUG BUSH LK, S 155.14' AL LK, E 255.78' TO POB. TRACT B. **APPLICATION AND DESCRIPTION OF PROJECT:** Request a Conditional Use Permit to Construct a retaining wall.

MOTION: Skalin motioned to approve the application on the condition they follow the recommendations of Becker Soil and Water in using coarse material behind the wall and geotextile fabric. Moritz second. Roll Call; All in favor. Motion carried.

2. APPLICANT: William Hoppe & Jessica Hoppe 7511 Ellis Ln Horace, ND 58047
Project Location: 53531 Grant St Osage, MN 56570 **LEGAL LAND DESCRIPTIONS:** Tax ID Number: **21.0396.001** Section 07 Township 140 Range 036; MIKE'S ACRES 140 36 Block 001 7-140-36 PT GOVT LOT 6, LOT 7 BLK 1 MIKES ACRES. COMM E QTR COR SEC 7, W 1356.23', S 442.59', W 513.12' TO CTR RD, S AL CTR RD 285.39'. W 33.15' TO POB; WLY 204.68', NWLY 163.48', W 330.07' TO STRAIGHT LK, S AL LK 260.76' TO SL LN LOT 7, ELY 635.79', NLY 150' TO POB. TRACT A. **APPLICATION AND DESCRIPTION OF PROJECT:** Request a Conditional Use Permit to replace an existing retaining wall.

This application was tabled before the meeting.

Other Business:

I) Tentative Date for Next Informational Meeting: July 24th, 2024; 8:00 am; 3rd Floor Meeting Room in the Becker County Courthouse, Detroit Lakes, MN.

Since there was no further business to come before the Board, Ailie made a motion to adjourn. Aho second. All in favor. Motion carried. The meeting adjourned at 6:11 pm.

David Blomseth, Chairman

Jeff Moritz, Secretary

ATTEST

Kyle Vareberg, Zoning Administrator

**2024 SHORELAND MANAGEMENT
PERMITTING AGREEMENT**

**BY AND BETWEEN
BECKER COUNTY, MINNESOTA
AND
PELICAN RIVER WATERSHED DISTRICT
AND
CORMORANT LAKES WATERSHED DISTRICT**

Dated as of _____, 2024

Relating to:

**An agreement between the Parties setting forth their respective responsibilities for
management and permitting of the Shore Impact Zone and Shoreland Zone.**

This instrument was drafted by:
Ohnstad Twichell, P.C.
P.O. Box 458
West Fargo, North Dakota 58078

**2024 SHORELAND MANAGEMENT
PERMITTING AGREEMENT**

THIS 2024 SHORELAND MANAGEMENT PERMITTING AGREEMENT (this “Agreement”) is made and entered into this ____ day of _____, 2024 (the “Effective Date”), by and between Becker County, Minnesota, a political subdivision of the State of Minnesota (the “County”); Pelican River Watershed District, a political subdivision of the State of Minnesota (“Pelican River”); and Cormorant Lakes Watershed District, a political subdivision of the State of Minnesota (“Cormorant Lakes”); collectively, the “Parties.”

RECITALS

WHEREAS, the County has the authority over development and zoning requirements, water regulation, and permitting within its boundaries in accordance with Minn. Stat. Chs. 103F, 103G, 115, 116, and 394; and

WHEREAS, Pelican River and Cormorant Lakes (the “Watershed Districts”) lie within the County and have the authority to adopt rules and issue permits for various projects, specifically those associated with shorelands, in accordance with Minn. Stat. §§ 103D.341 and 103D.345; and

WHEREAS, the Parties have adopted ordinances, rules, and/or requirements within their respective jurisdictions related to permitting activities within the Shore Impact Zone and Shoreland Zone; and

WHEREAS, the Shore Impact Zone is defined as land located between the Ordinary High Water Level of a public water and a line parallel to and one-half the setback from it (as defined by applicable county or municipal zoning ordinances), except that on property used for agricultural purposes the Shore Impact Zone boundary is a line parallel to and fifty feet (50’) from the Ordinary High Water Level; and

WHEREAS, the Shoreland Zone is defined as land located within one thousand feet (1,000’) of the Ordinary High Water Level of a lake, pond, or three hundred feet (300’) from a river or stream, as defined in the Becker County Zoning Ordinance; and

WHEREAS, the adopted ordinances, rules, and/or requirements related to permitting within the Shore Impact Zone and Shoreland Zone are not currently congruent for the same types of projects; and

WHEREAS, the Parties now desire to work together to streamline the Shore Impact Zone and Shoreland Zone permitting process for various projects occurring in these areas.

NOW THEREFORE, in consideration of the mutual covenants made herein, the Parties agree as follows:

AGREEMENT

- 1. Purpose.** The Parties recognize that they retain overlapping jurisdiction on numerous permitting matters within the Shore Impact Zones, Shoreland Zones, Bluff Impact Zones, and on Steep Slopes. The Parties desire to enter into this Agreement to increase efficiency in reviewing, granting, and regulating permits, as well as increase the ease and efficiency of the

permit submittal processes for residents and contractors that reside and work within the Parties' respective jurisdictions.

2. **Interim Agreement.** Due to the timing of the adoption of this Agreement, the Parties intend for this Agreement to be effective only through calendar year 2024, or until such time as a new agreement is entered into by and between the Parties. The Parties will negotiate in good faith during the term of this Agreement to enter into a long-term agreement that will replace the provisions of this Agreement, effective calendar year 2025 and beyond. The Parties recognize that they currently have different standards and requirements in overlapping permitting areas and, as a result, will utilize the more stringent and specific requirements in this Agreement, with the intention to discuss and address the differences in those standards and requirements for the long-term agreement.
3. **Applicable Definitions.** The Parties have each defined the terms “Shore Impact Zone,” “Shoreland Zone,” “Bluff Impact Zone,” and “Steep Slope,” but the definitions vary slightly. For purposes of implementing this Agreement, the Parties agree to utilize the definitions found in the Becker County Zoning Ordinance for permitting purposes.
4. **Permitting Matters.** The following permitting matters will be the responsibility of the Party defined under each subsection. Although one Party may take the lead on permitting, that Party is not precluded from seeking input from the other Parties on an issue; provided, however, the Party with decision making authority as set forth herein will have the final determination on the issue.
 - A. *Shoreland Erosion Repair.* The Parties agree the Watershed Districts will be responsible for permitting land alteration in the Shore Impact Zone for erosion repair in accordance with their respective standards and requirements. Erosion repair includes revegetation, bioengineering, bio-armor, and natural rock rip-rap. The County will direct any inquiries regarding this work to the Watershed District where the property is located for permitting.
 - B. *Beach or Perched Sand Blanket.* The Parties agree the Watershed Districts will be responsible for permitting beach or perched sand blankets in Shore Impact Zone in accordance with their respective standards and requirements and the guidelines of the Minnesota Department of Natural Resources. The County will direct any inquiries regarding this work to the Watershed District where the property is located for permitting.
 - C. *Vegetation Alteration (Trees, Shrubs, Groundcover, Shoreline Buffers, and Landscaping).* The Parties agree the Watershed Districts will be responsible for permitting vegetation alterations in the Shore Impact Zone, Steep Slopes, and Bluff Impact Zone in accordance with their respective standards and requirements. The County will direct any inquiries regarding this work to the Watershed District where the property is located for permitting.
 - D. *Shoreline Pressure Ridge Repair.* The Parties agree the Watershed Districts will be responsible for permitting shoreline pressure ridge repairs in accordance with their respective standards and requirements. The County will direct any inquiries regarding this work to the Watershed District where the property is located for permitting.

- E. *Stairways, Lifts, Landings, Lake Access Walkways.* The Parties agree the County will be responsible for permitting stairways, lifts, landings, and lake access walkways in accordance with its requirements. The Watershed Districts will direct any inquiries regarding this work to the County for permitting.
- F. *Structures.* The Parties agree the County, as the zoning authority, will be responsible for permitting structures and considering variances or conditional uses for non-conforming structures. The Watershed Districts will direct any inquiries regarding this work to the County for permitting.
- G. *Impervious Surfaces.* The Parties agree the County will be responsible for permitting impervious surface coverage. The Watershed Districts will direct any inquiries regarding this work to the County for permitting. However, the County will consult with the respective Watershed District regarding any additions to impervious surface resulting in total impervious surface (new and existing) in excess of twenty-five percent (25%) of lot area, or ten thousand (10,000) square feet in the Shoreland Zone, or one (1) acre elsewhere for any property draining to waters of the state, or draining to an existing storm sewer or stormwater treatment facility.
- H. *Retaining Walls.* The County's Zoning Ordinance, Chapter 6(8), provides that retaining walls located in the Watershed Districts do not require a permit from the County and will be reviewed and considered by the Watershed District. The Parties agree that the Watershed Districts will be responsible for permitting retaining walls within the Shore Impact Zone, Steep Slopes, and Bluff Impact Zones. The County will direct any inquiries regarding this work to the Watershed District where the property is located for permitting.
- I. *Highways, Roads, Streets, Parking Lots, and Lake Access Roads.* The Parties agree the County will be responsible for permitting highways, roads (non-lake access), streets, and parking lots. The Watershed Districts will direct any inquiries regarding this work to the County for review and determination. However, the County will consult with the respective Watershed District regarding any actions that require a stormwater management plan. The Parties agree the Watershed Districts will be responsible for permitting lake access roads. The County will direct any inquiries regarding this work to the Watershed District where the property is located for permitting.
- J. *Subdivisions, Plats, or Planned Unit Developments.* The Parties agree the County will be responsible for permitting subdivisions, plats, and planned unit developments. The Watershed Districts will direct any inquiries regarding this work to the County for permitting. However, the County will consult with the respective Watershed District regarding any actions that require a stormwater management plan.
- K. *Bridges, Culverts, and Storm Sewer Infrastructure.* The Parties agree the County will be responsible for permitting any bridges, culverts, and storm sewer infrastructure. The Watershed Districts will direct any inquiries regarding this work to the County for review and determination unless the culvert is associated with public waters or Minn. Stat. Ch. 103E ditches, in which case, the respective drainage authority maintains permitting authority.

5. **Permitting Process.** The following is the general process associated with permitting under this Agreement:
 - A. Permit applicants may apply for permits for the aforementioned permitting matters at the County or Watershed District. Depending on the permitting matter, that entity will either assist in the permit process or refer the applicant to the entity responsible for action on the permit application.
 - B. The permittee will then follow the procedures outlined by the respective entity.
 - C. The entity issuing the permit will email copies of the permit application and approved permit to the County or respective Watershed District.

6. **Permit Fees.** Permit fees will be those adopted by the respective entity with authority to issue the permit.

7. **Inspections.** The respective entity with authority to issue the permit will also be responsible for inspection of the permit activity to ensure it complies with the terms and conditions of the permit.

8. **Term and Termination.** Except as otherwise set forth herein, this Agreement will commence on the Effective Date and will expire upon the adoption of a long-term shoreline management agreement by the Parties. The Parties may mutually agree, in writing, to terminate this Agreement at any time. Additionally, one (1) Party may terminate this Agreement by providing ninety (90) calendar days' prior written notice to the other Parties of the intent to terminate. Any permit reviews being completed by a Party at the time of termination of this Agreement will remain under the jurisdiction of that Party until a determination is made. Any permit applications submitted following the termination of this Agreement will not be subject to or governed by the terms of this Agreement.

9. **Dispute Resolution.** The Parties will cooperate and use their best efforts to ensure that the various provisions of this Agreement are fulfilled. The Parties agree to act in good faith to undertake resolution of disputes in an equitable and timely manner.

10. **Complete Agreement.** This Agreement contains the entire and exclusive understanding of the Parties with respect to the subject matter hereof and supersedes all prior agreements, understandings, statements, representations, and negotiations, in each case oral or written, between the Parties with respect to their subject matter.

11. **Authorized Representatives.** The Parties hereby designate the following individuals as their initial authorized representatives, respectively, to administer this Agreement on their respective behalf:

County Representative:	Planning and Zoning Administrator
Pelican River Representative:	District Administrator
Cormorant Lakes Representative:	District Administrator

12. **Notice.** All notices under this Agreement will be in writing: (i) delivered personally; (ii) sent by certified mail, return receipt requested; (iii) sent by a recognized overnight mail or courier service, with delivery receipt requested; or (iv) sent by email communication followed by a

hard copy and with receipt confirmed by telephone or return receipt (in the case of email communication), to the following addresses:

If to County: Becker County
 Attn: Planning & Zoning Administrator
 915 Lake Ave
 Detroit Lakes, MN 56501

If to Pelican River: Pelican River Watershed District
 Attn: District Administrator
 211 Holmes St. West, Wells-Fargo Bldg., Suite 201
 Detroit Lakes, MN 56501

If to Cormorant Lakes: Cormorant Lakes Watershed District
 Attn: District Administrator
 10929 County Highway #5
 Pelican Rapids, MN 56572-9324

Notices will be deemed received when actually received in the office of the addressee (or by the addressee if personally delivered) or when delivery is refused, as shown on the receipt of the U.S. Postal Service, private courier, or other person making the delivery. Notwithstanding the foregoing, notices received after 5:00 p.m. Central Time will be deemed received on the first business day following delivery.

13. **Governing Law and Venue.** This Agreement will be controlled by the laws of the State of Minnesota. All litigation between the Parties arising out of or pertaining to this Agreement or its breach will be filed, heard, and decided in the State District Court of Becker County, Minnesota, which will have exclusive jurisdiction and venue.
14. **Amendments.** This Agreement may be amended only by written instrument duly executed by the Parties or their respective successors or assigns, except to the extent expressly provided otherwise in this Agreement.
15. **Severability.** Each provision, section, sentence, clause, phrase, and word of this Agreement is intended to be severable. If any provision, section, sentence, clause, phrase, or word hereof is held by a court with jurisdiction to be illegal or invalid for any reason whatsoever, such illegality or invalidity will not affect the validity of the remainder of this Agreement.
16. **Electronic Signatures.** The Parties agree that an electronic signature to this Agreement shall be valid as an original signature of the Party and shall be effective to bind the signatories of this Agreement.
17. **Counterparts.** This Agreement may be executed in one or more counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.
18. **Effective Date.** This Agreement becomes effective upon the date of the last signature appearing below.

IN WITNESS WHEREOF, the Parties signed this Agreement on the dates written below.

Signature Page for Becker County, Minnesota

The governing body of Becker County, Minnesota, approved this Agreement on the ____ of _____, 2024.

BECKER COUNTY, MINNESOTA

By: _____
John Okeson, Chair of the Board of
County Commissioners

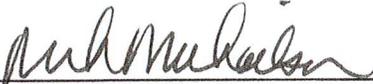
ATTEST:

Carrie Smith, Interim County Administrator

Signature Page for the Pelican River Watershed District

The governing body of the Pelican River Watershed District approved this Agreement on the 15th of May, 2024.

PELICAN RIVER WATERSHED DISTRICT

By: 
Rick Michaelson, President

ATTEST:


Tera Guetter, District Administrator

Signature Page for Cormorant Lakes Watershed District

The governing body of the Cormorant Lakes Watershed District approved this Agreement on the ____
of _____, 2024.

CORMORANT LAKES WATERSHED
DISTRICT

By: 
Ellis Peterson, President

ATTEST:

Liz Larson, District Administrator

Closed Session – Motion to close the meeting pursuant to Minn. Stat. Section 13D.03 Subd. 1(b) The governing body of a public employer may by a majority vote in a public meeting decide to hold a closed meeting to consider strategy for labor negotiations, including negotiation strategies or developments or discussion and review of labor negotiation proposals, conducted pursuant to sections 179A.01 to 179A.25.